

CIL Spending Panel Report 29/08/2023

CIL FY23_2 Funding Applications

Between £2,000 and £30,000

The projects have been reviewed and scored by officers, in accordance with Appendix 3 of the CIL Governance & Spending Document 2023.

In accordance with the CIL Funding Governance Decision making process, the Panel are required to review, and decide which applications will receive funding, based on the Officer scoring and research.

The projects have been grouped by the amount of points scored.

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All Saints Church South Lynn - Facilities

ID	31
Amount Requested - £	£30,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	King's Lynn
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Local Plan - King's Lynn is the largest town with 1,700 dwellings allocated • <u>No CIL Paid in Kings Lynn</u> • 1 Previous Application from All Saints Church South Lynn: <ul style="list-style-type: none"> • FY22_1/73, Installation of Toilets & Kitchen £50,000, paid £47,712.86
Project Name/Title	Facilities Project All Saints South Lynn
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £110,895, 370% = 5 points</p> <p>Local Support: As at previous app - Cllrs, KL Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	All Saints Church South Lynn
Project description - Brief description of the project:	To install, kitchen and toilets to improve the community use of the church building.
Match Funding - Details of Match Funding	<p>We have raised /pledged £213385 including:</p> <p>Andrew Lloyd Webber Foundation 10,100</p> <p>Flux Family Donation +gift aid 37500</p> <p>Society for the Maintenance of the Faith 5,000</p> <p>Bequest 2,000</p> <p>Number 1 Trust 7,500</p> <p>Fellowship of St John the Evangelist 10,000</p> <p>Audrey Stratford Trust 5,000</p> <p>St Agnes Trust 3000</p> <p>Community Infrastructure Levy 50000</p> <p>Fundraising by church and donations 33736</p> <p>Town Guides donation 500</p> <p>Local Councillor Grant 300</p> <p>Listed places of worship scheme VAT refund 33591</p>
Summary of Expenditure	<p>We had raised the necessary funds (£200K) to start the building work in January 2023 and cover the full costs. Our contractor then pulled out at very short notice. We then had to find another contractor whose quotation was higher, given the inflationary rise in building materials and there were other unforeseen costs. Total costs of the project have now risen to £250,913. We are very grateful for the first CIL award which enabled us to secure other grants. We are asking if it would be possible for CIL funding to meet the £30,000 of the shortfall on our total funding gap of £37528</p>

	<p>We have completed the initial phases of the work.</p> <p>Outstanding works:</p> <p>Installation of kitchen, toilet and sacristy screen 106765</p> <p>Associated building works 3797</p> <p>Electrical works to kitchen and toilet 12885</p> <p>Heating to kitchen area and sacristy 12386</p> <p>Architect's Fees 13265</p> <p>Reglazing of toilet passage window 5978</p> <p>Reglazing of south transept window & guards 12383</p> <p>Building Control 420</p> <p>VAT chargeable on 2/3 of cost of installation (£71,176) & other costs = £143172, recoverable under LPOWS 28718</p> <p>Kitchen appliances & equipment (inc VAT) 4,000</p> <p>Wardrobe storage and furniture for sacristy, beams and curtains for chair stores 4000</p> <p>A grant of £30,000 would enable us to:</p> <ul style="list-style-type: none"> - install heating by the kitchen in the area where drinks and meals will be served, and in the sacristy/meeting room, - curtain off the west end of the building to enable storage of tables and chairs (previously in cupboard in position of new kitchen) -repair the large decayed and broken window in the toilet passage (all the more important once demolition work in Hillington Square begins) -Purchase range cooker, fridges, glass washer and other equipment -Pay outstanding architect and contractor bills
<p>Community Benefit</p>	<ul style="list-style-type: none"> -It will enable community meals for elderly to be held -Church will have better facilities to enable it to be used by community groups in a deprived area. -We will make it possible for disabled and those with health problems to attend community events and make it easier for the very old and very young too. -We will enhance the church as a concert and entertainment venue with affordable prices and will provide new performers with a performance space. -
<p>Local Support - Details of Local Support:</p>	<p>Letters of support from councillors and local groups submitted with previous application.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>The project is well underway, the areas for which we seek funding and have a shortfall would be carried out in October 2023</p>

Tilney St Lawrence Village Hall - Upgrade

ID	34
Amount Requested - £	£30,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Tilney St Lawrence
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £29,005.20 <ul style="list-style-type: none"> • FY23_1/45 Refurb of outdoor play equipment, £29,005.20, paid stage 1 £19,345.20 6/7/23 • CIL Parish payments recvd & unspent: £6,506.17 <ul style="list-style-type: none"> • Spent - Goal posts £1,034.08, Grit bins £665, Floodlights £579.16 • <u>CIL Parish Payments Unspent: £4,227.94</u> • 22 CIL Planning Application with 5 exemptions • Local Plan - Terrington St John, St John's Highway & Tilney St Lawrence are a Key Rural Service Centre: <ul style="list-style-type: none"> • G94.2 Land N of St John's Road - 40 dwellings
Project Name/Title	Upgrading of the Village Hall
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £37,000, 123% = 5 points Local Support: PC, Ward Cllr Ayres, BC Cllr Long, Hirers, Residents = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Tilney St Lawrence Village Hall
Project description - Brief description of the project:	To replace all wooden windows , doors and the wooden lobby floor and wooden main floor and upgrading the toilets to environmentally friendly urinals and toilets.
Match Funding - Details of Match Funding	We have received funding from the Lottery Community funding of £10,000 . We applied from Geoffrey Watling for £27,000 also We also currently fund raising with events held every month . These have included Beetle Drive, Bingo, Bonkers Bingo (musical Bingo) Quiz. We have planned for the rest of the year a Village Yard Sale and Car Boot , Quiz, Beetle Drive and Bingos.
Summary of Expenditure	I have attached a quotation totalling £75534.90 which shows a breakdown of the costings for each area of the hall. We aim to start the project as soon as funding is secured starting with the windows and floors due to their current state. We would then move on to the toilets and cloakrooms and finish with decorating the hall .
Community Benefit	Upgrading the windows and doors will help with energy costs, keep the hall warm for all hirers, of all ages. In updating the hall and cloakrooms we will not only be improving the hall for our community and reducing our energy and water costs, but will also improve our carbon footprint.

<p>Local Support - Details of Local Support:</p>	<p>We have support from both our Borough Councillors , the Parish Council and the hirers of the hall. Please see attached letters of support.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>We aim to start as soon as funding is secured and we envisage this to be completed by the end of 2023.</p>

West Dereham PC - Playground Project

ID	24
Amount Requested - £	£30,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	West Dereham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • No Previous CIL Funding Allocations • CIL Parish payments made £103.22 <ul style="list-style-type: none"> • <u>CIL Parish Fund Unspent £103.22</u> • 3 CIL Planning Applications with 2 exemptions • Local Plan - West Dereham is a Smaller Village and Hamlet and therefore there are no specific site allocations
Project Name/Title	West Dereham Playground Project
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £61,519.58, 205% = 5 points</p> <p>Local Support: PC, Working Party, Borough Cllr, County Cllr, Community Engagement = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	West Dereham Parish Council (WDPC)
Project description - Brief description of the project:	Nearly a quarter of the residents in West Dereham are children, yet, except for a single football goal, there has never been an outdoor play facility available within a safe walking or cycling distance. The purpose of this project is to improve the community's space by providing an outdoor playground that promotes inclusion, reduces social isolation and improves the health and wellbeing of the wider community.
Match Funding - Details of Match Funding	<p>Local Council Contribution = £1447.96</p> <p>CIL Local payment £103.22</p> <p>Local Business Donations = £10,500.00</p> <p>Funding raising (since March) = £2,968.40</p> <p>External Funding = £45,000 (Lottery Funding – second stage) £1,500 (TESCO – submitted)</p> <p>See attachment: Budget Plan</p>
Summary of Expenditure	<p>Quotes for work/equipment - With the support of the Playground Working Party, a number of service providers were identified and three were outlined for the council's consideration.</p> <p>Breakdown of costings - A breakdown of project costs can be found in the individual quotes provided and the Budget Plan.</p> <p>Programme of spending - With support evidenced and planning permissions granted, WDPC will be ready to contract a provider to begin the installation of the playground as soon as the remaining funding is secured. The projected completion date for this project is June 2024, however, depending on how soon the remaining funding can be sourced this is likely to be months earlier. Once started, the project will take less than six months</p>

	<p>to complete as the lead time for play installation is between 8-12 weeks.</p> <p>See attachment: Budget Plan Design Plans Service Provider Quotes Quote Comparison Document</p>
<p>Community Benefit</p>	<p>In a local survey, residents reported feelings of disconnect due to no focal point within the village to meet. With seating and accessible communal play equipment, families will be given the opportunity to meet, socialise and form connections. Children and adults will have the opportunity to make friends and become a more cohesive community. This would be invaluable to the mental wellbeing of children and adults alike.</p> <p>See attachments: Community Benefit Measuring Impact</p>
<p>Local Support - Details of Local Support:</p>	<ul style="list-style-type: none"> - The project was initiated by a group of local parents and grandparents - A quarter of the parish population responded to an online survey - 98% were in support - Local business donations & fundraising has raised £13,469 since March. - Supporting letters have been received from local businesses, WDPC, Playground Working Party and the Borough & County Councillors. <p>See attachments: Local Support Breakdown of Local Survey 7 letters of support Community Engagement Evidence</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Over the past two and a half years, consultation events and surveys have confirmed evidence of community support for the Project and the chosen equipment. Permission from the Borough Council has been granted for the playground to be built on St Andrew's Playing Field, PE33 9RG (see Head of Terms dated 1978 and letter of consent from Borough Council of King's Lynn). This is a suitable space within the village, approx. 55m x 55m of grassland, located easily for all to access by road and footpath. The WDPC want to make this space a significant part of village life, accessible to all, for free, all year round (see Access Plan). Risks have been identified and a risk management plan with risk mitigations is being developed to reduce risk to As Low as Reasonably Practical (ALARP). A policy is being drafted to outline the responsibilities and requirements of the WDPC in line with health and safety and safeguarding legislations. In addition to an annual inspection conducted by RoSPA, two councillors will be trained as visual inspectors to conduct monthly inspections and report back to the WDPC immediately for safety issues, or monthly for a routine report.</p> <p>Once funding has been secured, the WDPC will be ready to contract a provider to begin the installation of the playground with a projected completion date of June 2024. This could potentially be several months sooner depending on how soon the remanding funds can be raised. Once started, this project will be completed within 6 months as the lead time for play installation is between 8-12 weeks. Between now and January 2024, the WDPC and Playground Working Party will continue to raise money via local businesses and community funding, and continue to apply for funding.</p>

Once installed and safety checked, there will be a 'Grand Opening' for the community to celebrate the opening of the playground and promote ongoing use of the provision. The playground will become a village asset managed by the WDPC who have committed to the continued maintenance and upkeep of the facility. This includes budgeting for ongoing financial obligations, such as, insurance, inspections, maintenance and eventually, replacement costs.

Terrington St Clement Tennis Club - Court Surface Renewal

ID	51
Amount Requested - £	£25,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Terrington St Clement
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £50,000: <ul style="list-style-type: none"> • FY22_1/107 Old School Project, £50,000 • CIL Parish payments made £44,074.18 <ul style="list-style-type: none"> • Spent - Highway Gates £6,455.33 • <u>CIL Parish Fund Unspent £37,618.86</u> • 31 CIL Planning Applications with 11 exemptions • Local Plan - Terrington St Clement is a Key Rural Service Centre: <ul style="list-style-type: none"> • G93.1 Land at Church Bank - 10 dwellings • G93.2 Land Adj King William Close - 17 dwellings • G93.3 Land W of Benn's Lane - 35 dwellings
Project Name/Title	TSCTC Court Surface Renewal
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £35,000, 140% = 5 points</p> <p>Local Support: PC, BC Cllr Kirk Ward Cllr Kunes, LTA, School = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Terrington St Clement Tennis Club
Project description - Brief description of the project:	Established for over 30 years Terrington Tennis Club needs to invest in a new court surface to upgrade the village's community tennis facility. The present tarmac courts have exceeded their expected life span by around 10 years and are beginning to breakdown and are becoming dangerous. We hope to renew the court surface to a more modern attractive surface to give the local community a great asset going into the future. The project will also include renewed fencing to improve site safety.
Match Funding - Details of Match Funding	<p>The Club is in a healthy financial position but doesn't have the means to fund the new surface in full as we have only recently taken on the responsibility for court maintenance. Fundraising has been very successful with a lot of effort over the last 21 months seeing about £18,000 raised already. Three more planned events for 2023 will bring in a further £7,000. This £25,000 will be supplemented by £5,000 which has been committed by the parish council towards fencing and a further £5,000 from club funds which will be replaced by 2024 fundraising events. This gives total match funding of £35,000 which will give us the full amount including VAT if we are successful in securing CIL fund support.</p> <p>Total expenditure- £50,000 +VAT= £60,000</p> <p>Club funds- £5,000</p> <p>Fundraising- £25,000</p>

	<p>Parish council- £5,000</p> <p>Shortfall to be met by CIL funding request- £25,000</p>
Summary of Expenditure	<p>The club are in the process of receiving formal quotations for the works, we have received a number of verbal quotes at site visits in the last 2 weeks. We have one written quotation (attached) from one of the more expensive contractors and we expect at least 3 further quotations this week. Based on these quotes we expect the expenditure to be as follows:</p> <p>New Tiger Turf all weather court surface- £35-39,000 +VAT</p> <p>New court edging/ kerbs- £4-5,000 +VAT</p> <p>New and refurbished fencing system- £8-10,000 +VAT (the figure on the attached quote is for a complete new fence but all other contractors are suggesting reusing elements of the existing fence with new posts and supports).</p> <p>Total expenditure £50,000 +VAT</p> <p>This will be split roughly as follows:</p> <p>Deposit on order (autumn 2023)- £10,000 +VAT</p> <p>Interim payment on delivery of materials (Feb/ Mar 2024)- £24,000 +VAT</p> <p>Final payment on completion (by end of March 2024)- £16,000 +VAT</p> <p>As further quotes are received these can be made available as necessary.</p>
Community Benefit	<p>The club has a thriving membership, attracting players from all over the borough. The club fields 7 teams in the local league. The club offers coaching to all ages and offer free taster sessions to the community and free court time for local schools. Social tennis is also strong with play all year round and twice weekly open sessions. We are aware that some players are now cautious to use the courts due to safety concerns, the new surface will address this and allow more out of season play.</p>
Local Support - Details of Local Support:	<p>The club has contacted local elected representatives at both parish and borough level, please see their letters of support attached. The LTA also support the project and numerous club members and local residents have also expressed their support. we are working closely with the parish council and club coaches to ensure that the new facility is as much of an asset to the village as possible. The club has worked with local schools offering free access for tournaments and will do so going forward.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>If successful in securing funding the club will be in a position to engage the preferred contractor this autumn ready to undertake the project in early spring 2024 as soon as weather conditions allow. The court resurfacing will take a maximum of 3 weeks to complete and fencing will be completed within the same time frame. The works will be completed by the end of March 2024 in order to allow us to start the league tennis season in April 2024.</p>

National Coastwatch Brancaster - New Station

ID	11
Amount Requested - £	£25,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility/Green Infrastructure
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Brancaster
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £11,434.55: <ul style="list-style-type: none"> • FY23_1/14 Village Hall CCTV, £2,050 paid 31/5/23 • FY23_1/31 Brancaster Staithe Harbour Buoys, £9,384.55 • CIL Parish payments made £93,874.21 <ul style="list-style-type: none"> • Spent - Bus Shelters £5,691, Open Space/Cemetery Maintenance £9,345.19, Bulbs for roads £2,316.70, Village Gateways £6,303.61, Deer Fencing £6,401, Petanque £3,125, Swing £965, Fencing £5607.33 • <u>CIL Parish Fund Unspent £54,119.38</u> • 30 CIL Planning Applications with 8 exemptions • Local Plan - Brancaster is a Key Service Area: <ul style="list-style-type: none"> • Brancaster Allocation G13.1 East of Mill Road - 5 dwellings
Project Name/Title	New Station Project
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £18,277.48, 73% = 5 points</p> <p>Local Support: Brancaster PC, MP, Lord-Lieutenant, RNLI, HMCG, Inshore Fisheries, Sailing Club, RWNGC, National Trust, Local Residents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	National Coastwatch Institution Brancaster
Project description - Brief description of the project:	The purpose of the project is to replace the existing dilapidated Coastwatch station with a new, slightly larger unit which would include solar panels so as to become as energy-efficient as possible. Our existing station is a second-hand lifeguard station which is not designed to be used in all seasons. It is extremely cold in the winter and hot in the Summer. We do not expect the station to survive another Winter as it is no longer fit for purpose.
Match Funding - Details of Match Funding	<p>The total cost of this project is estimated at £43,277.48. Amount of grant requested is £25,000 which represents 57.77% of the overall cost. The remaining funds of £18,277.48 (42.23% match funding) being sourced from:</p> <ul style="list-style-type: none"> • Orsted Wind Farm (specifically for solar/wind energy) = £7,500 • NCI National Office contribution = £5,000 • CTS Security King's Lynn = £3,100 • Paul Bassham Charitable Trust = £2,000 (funds received) • Station reserves = £677.48
Summary of Expenditure	Budget for new Station structure: £23,700 (Commence September 2023, end November 2023)

	<p>10ft x 16ft demountable unit - £20280</p> <p>Groundwork, including steps with handrail * (estimated) - £2600</p> <p>Anti-glare windows - £400</p> <p>Signage/NCI decals - £420</p> <p>Budget for external equipment: £6,549.28 (Commence October 2023, end December 2023)</p> <p>PTZ 2 x CCTV cameras and NVR - £3100</p> <p>Flagpoles, cleats etc - £1,550.40</p> <p>Cortex PTZ web camera, monitor, encoder/decoder - £1187.88</p> <p>Davis Weather Station Wireless Vantage Pro 2 - £711 (via NCI)</p> <p>Budget for internal equipment: Circa £3,328.70 (Commence September 2023, end October 2023)</p> <p>Computer - £1,599.98</p> <p>Stools x 3 - £837</p> <p>Drawers x 3 - £554.22</p> <p>Shelves x 3 - £268.50</p> <p>Coat rail - £69</p> <p>Budget for green energy: £9699.50** (provisional grant already obtained) (Commence November 2023, end January 2024)</p> <p>Solar panels, inverter, battery, wind generator</p> <p>* Current steps are unsafe and will be incorrect height for the new station. Will require bespoke steps/ramp with handrail once actual height is known</p> <p>** Provisional grant obtained from the wind farm of £7,500. However, there is a restrictive clause which states the funds must be used for solar and wind energy</p> <p>Commencement date of project - September 2023</p> <p>Completion date of project - January 2024</p>
<p>Community Benefit</p>	<p>The main objective of NCI is to assist in the protection and preservation of life at sea and along the United Kingdom coastline. We are there to help local residents and visitors to the area to keep safe and minimise the risk of potentially serious incidents. Being able to support our volunteers through their training really does make a huge difference to their self-esteem and feeling of self-worth and value. We will also deliver a Water Safety message to local groups such as schools, scouts.</p>
<p>Local Support - Details of Local Support:</p>	<p>Letters of support received from: Brancaster Parish Council, James Wild MP, Lord Lieutenant of Norfolk - the Lady Dannatt, RNLI, HMCG, Inshore Fisheries, Brancaster Staithe Sailing Club, RWNGC, National Trust. Local residents; Geoff Wingrove, George Eve, John Wareham, Katie Anthony, Tom de Winton. We have not asked any our volunteers (all of whom are local residents) for a letter of support in case this was deemed as a conflict of interest.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Proposed Commencement date of project - September 2023</p> <p>Proposed Completion date of project - January 2024</p>

West Norfolk LTC - Resurface Hard Tennis Courts (North Runcton)

ID	65
Amount Requested - £	£22,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	North Runcton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £8,500: <ul style="list-style-type: none"> • FY22_1/21 Installation of Mains Water/Toilet/Kitchen in Church, £8,500 paid 19/7/22 • CIL Parish payments made £0 • 3 CIL Planning Applications with 3 exemptions • Local Plan - North Runcton is a Smaller Village & Hamlet and therefore has no site allocations • FY23_2/4 requested £63,180 for Cricket Club
Project Name/Title	Resurface Hard Tennis Courts
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: 23,000, 105% = 5 points</p> <p>Local Support: PC, Borough Cllr, Residents, GP, LTA = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	West Norfolk LTC
Project description - Brief description of the project:	West Norfolk LTC has 5 tennis courts - 3 grass courts and 2 hard courts. The hard courts need resurfacing and we are looking to do this with a synthetic surface (see https://tenniscourtsuk.co.uk/savanna). This will be long lasting (should be at least 15+ years with anticipated usage) and, with its cushioned surface, provide an enhanced all year round playing experience, with particular health benefits for older players (see GP's comments).
Match Funding - Details of Match Funding	<p>Existing club funds (including recent fundraising) - £5,500</p> <p>Expected funds generated from significant fundraising activities planned for spring 2024 - £6,000</p> <p>Anticipated matched funding from external organisations (LTA/Sport England) - £11,500</p>
Summary of Expenditure	<p>We have an initial quote from En Tout Cas, supplier of the Savanna surface, which is £37,150 plus VAT. This will be to complete all necessary work to prepare and resurface our existing courts.</p> <p>Payments are split: 1) £10,000 plus VAT deposit with order 2) £23,000 plus VAT on delivery of Savanna carpet 3) Balance on completion</p> <p>We are looking to complete this work in the summer of 2024, subject to securing this funding</p>
Community Benefit	The existing facility is well used by North Runcton residents and those from the local area. The hard courts are essential for all-year play and these will soon become unsafe without this project. The new fast-drying and cushioned surface will enable all players to exercise comfortably all year, with their health benefitting from

	doing so. Our 2 coaches will be able to offer more junior development activities and introduce other new players to the game. Increased participation is the key result.
Local Support - Details of Local Support:	Letter of support from Parish Council. Email from Councillor Thomas Barclay. Letter from Karen Williams (North Runcton resident and tennis player). Letter from Norma Bowen (King's Lynn resident and tennis player). Notes/quotes from local GP Dr Kathy Connolly. Letter from Norfolk LTA
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Project start August/September 2024 All work would be completed within 1 month

South Creake PC - Play Area Safety Surfacing

ID	66
Amount Requested - £	£14,745.20
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	South Creake
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £6,000: <ul style="list-style-type: none"> • FY22_1/35 New fencing & gates for Tennis Club, £6,000 paid 14/2/23 • CIL Parish payments made £0 • 0 CIL Planning Applications • Local Plan - South Creake is a Smaller Village and Hamlet and therefore has no specific site allocations • FY23_2/35 Tennis Club requested £6,000 for Sun Awnings
Project Name/Title	Play Area Safety Surfacing
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £10,246, 69% = 5 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Memorial Committee, Tennis Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	South Creake Parish Council
Project description - Brief description of the project:	The grant will be used to assist with the cost to supply and install new safety surfacing under six pieces of play equipment as well as the labour costs to carry this out. The majority of the surfacing has been in place for a significant period, 20+ years, given that the play area is a well-used facility many areas under the play equipment are displaying heavy wear and damage. To resolve this issue and to make the area safer recent annual inspection reports have recommended non-wearing surfaces.
Match Funding - Details of Match Funding	The Parish Council along with funding that has already been secured will contribute 41% towards the total cost of the project. The Parish Council will contribute £4,039 towards the cost, this has been acquired through the parish precept as well as funds specifically earmarked towards the play area. Other funding has been secured from the Chiplow Community Benefit Fund (£2,500), the Jack's Lane Community Benefit Fund (£2,707) and the Egmere Community Benefit Fund (£1,000). The total project cost is £24,991.20
Summary of Expenditure	The quotation has been provided by Online Playgrounds outlining the agreed work and associated costs.
Community Benefit	The Play Area is a well-used asset within the community and the proposed work will improve the quality/safety of the play area. Annual play area inspections have identified heavy wear & damage and have recommended where work is required. The use of a high-quality rubber will mean that the proposed surfacing will last a long time and will be resilient to all weathers. Therefore it is

	essential that we make every effort to improve safety for children at the play area.
Local Support - Details of Local Support:	Parish Council minutes from 6th March (8c). County Cllr Michael Chenery (emailed direct to CIL team), Borough Cllr Chris Morley (emailed to CIL team). The Parish Council have advised village residents of the CIL funding bid for assistance with the improvements via an article in the community newsletter. Letters of support from the Memorial Pavilion Committee, South Creake Tennis Club, David Bracey (Play Area Inspector)
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The project will commence within six months and be completed within around 2 weeks.

Marshland St James - Car Park Refurbishment

ID	23
Amount Requested - £	£10,840.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Marshland St James
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £35,000: <ul style="list-style-type: none"> • FY22_2/05 20mph Speed Limit, £10,000 • FY23_1/12 Tea Room, £25,000 paid 13/7/23 • CIL Parish payments made £20,521.11 <ul style="list-style-type: none"> • Spent - Gateways and Noticeboard £2,217.79, Materials for sign £890, Village Sign £2,505, Playground £1160.40, Warm Space £500, Litter bin £269.26 • <u>CIL Parish Fund Unspent £12,978.66</u> • 33 CIL Planning Applications with 14 exemptions • Local Plan - Marshland St James is a Rural Village: <ul style="list-style-type: none"> • Marshland St James Allocation G57.1 Land Adj Primary School - 15 dwellings • G57.2 Land Adj 145 Smeeth Road - 10 dwellings
Project Name/Title	Car Park Refurbishment
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £10,840, 66% = 5 points</p> <p>Local support: PC, Borough Cllr, County Cllr, Trustees of Hall, FC, Bowls Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Marshland St James Parish Council
Project description - Brief description of the project:	The Parish Car Park has deteriorated and needs resurfacing. The car park serves the Parish Playing field and is intensively used by visitors to the many outdoor activities available on the Parish Playing Field. Our car-park also gives access to the parking for Marshland Hall, an area which is also heavily used every day.
Match Funding - Details of Match Funding	We are offering 40% match funding of £7,200 from CIL Parish Payments towards a project quoted at £18,040.
Summary of Expenditure	Quotation attached in the sum of £18,040
Community Benefit	Refurbishment of the car park will allow continued safe access to the Parish Playing Field and also to Marshland Hall. The current surface is unsatisfactory, giving a rough ride and pooling with water in wet weather.
Local Support - Details of Local Support:	<p>The Parish Council</p> <p>BCKLWN Cllr Brian Long</p> <p>NCC Cllr Chris Dawson</p> <p>Trustees of Marshland Hall</p> <p>Marshland Saints Football Club</p> <p>Marshland St James Bowls Club</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Immediate start on approval, work will take two to three days
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Outwell PC - Trod

ID	18
Amount Requested - £	£8,750.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Outwell
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 • CIL Parish payments recvd & unspent: £2,104.95 • 22 CIL Planning Application with 9 exemptions • Local Plan - Outwell (linked with Upwell) is a Key Rural Service Area <ul style="list-style-type: none"> • Outwell Allocation G104.5 Land at Wisbech Road - 5 dwellings • G104.6 Land surrounding Isle Bridge - 35 dwellings
Project Name/Title	Trod
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £8,750, 100% = 5 points</p> <p>Local Support: Parish Council, BC Cllr Crofts, NCC Cllr Dawson, Ward Cllr Humphrey, Residents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Outwell Parish Council
Project description - Brief description of the project:	A safer walkway through the village of Outwell to join two existing paths.
Match Funding - Details of Match Funding	Parish Partnership
Summary of Expenditure	Total price £17,500
Community Benefit	A new trod will enhance the infrastructure for a safer path through the village. It will prevent grass being trodden and ruined. More pedestrian access along a busy main A road (A1101) beside boat basin Well Creek. This is already a very used area for children and adults with a clear used area of use. The trod will give an even ground free from debris for parishioners to use and access a loop around the village to nearby shops, hairdressers and local playing field.
Local Support - Details of Local Support:	Local parish, including majority of councillors in favour. Residents have been approached and believe the project would be a great addition to the village.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Until funding has been confirmed we have not been given a start date as the works will require programming in with Highways and traffic management. Once we have confirmation we would like the works to start as soon as possible. The quote we have been provided states 120 hours for traffic management.

South Creake Tennis Club - Sun Awnings

ID	35
Amount Requested - £	£6,000.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	South Creake
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £6,000: <ul style="list-style-type: none"> • FY22_1/35 New fencing & gates for Tennis Club, £6,000 paid 14/2/23 • CIL Parish payments made £0 • 0 CIL Planning Applications • Local Plan - South Creake is a Smaller Village and Hamlet and therefore has no specific site allocations • FY23_2/66 PC requested £14,745.20 for Play Area Safety Surfacing
Project Name/Title	SPF 50 Sun awnings
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £5,263, 88% = 5 points</p> <p>Local Support: PC, Lawn Tennis Assoc, Borough Cllr, County Cllr, Charities = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	South Creake Tennis Club
Project description - Brief description of the project:	To install 2 x 5m retractable sun awnings on the side of the tennis courts to protect spectating children and adults from UV exposure during group coaching sessions and other family activities.
Match Funding - Details of Match Funding	<p>Club reserves: £2,263</p> <p>Grant application to West Norfolk Rural Community Capital Grants: £3,000</p>
Summary of Expenditure	<p>Supply and installation of 2 x manually retractable 5m sun awnings: Awnings & installation £7,389.58 + VAT</p> <p>Supply of 3 x Ground posts £1,996.50 + VAT</p> <p>Total inc VAT £11,263.30</p> <p>Work to be completed by 1st March 2024</p> <p>Quotations were obtained for electric and manually operated awnings. The electric option was discarded due to the cost of supplying main electricity to the site.</p>
Community Benefit	With UV exposure posing a real risk for all ages, particularly the very young, we wish to provide a shaded area on our courtside where parents, carers and children can spectate in comfort and safety during group coaching sessions and other tennis activities.
Local Support - Details of Local Support:	<p>South Creake Parish Council</p> <p>Lawn Tennis Association (Norfolk)</p> <p>Borough Councillor</p> <p>County Councillor</p> <p>South Creake Charities</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

Installation will be over winter 2023/2024 with completion expected by 1st April 2024.

Runcton Holme PC - Traffic Calming Pinch Point

ID	59
Amount Requested - £	£5,200.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Runcton Holme
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £12,303: <ul style="list-style-type: none"> • FY22_2/71 Play Safety, £12,303 paid 28/2/23 • CIL Parish payments made £0 • 5 CIL Planning Applications with 2 exemptions • Local Plan - Runcton Holme is a Rural Village: <ul style="list-style-type: none"> • G72.1 Land at School Road - 10 dwellings
Project Name/Title	Traffic Calming Pinch Point
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £7,800, 150% = 5 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, School, LHO = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Runcton Holme Parish Council
Project description - Brief description of the project:	Creation of Pinch Point in the road outside the School to reduce traffic speed and improve road user and pedestrian safety
Match Funding - Details of Match Funding	<p>Parish Partnership Scheme - 50% funding - £6500</p> <p>Parish Council contribution - £1300</p>
Summary of Expenditure	The Parish Council met with Andy Wallace, the Local Highway Officer, to discuss traffic calming measures. Initially a more expensive scheme was proposed with an island on the school side of the road but the cost for this was £20, 000 so the Parish Council asked him to consider a pinch point instead. The total cost for this was quoted as £13,000.00 by Andy Wallace from Norfolk County Council.
Community Benefit	Over the last few years the Parish Council have received increasing concerns from parishioners and the school regarding the speed of traffic along School Road and in particular the area around the school. Wig-wags were installed last year but speeding and road safety is still an issue.
Local Support - Details of Local Support:	The project is supported by local residents (letters/info can be provided), our B Cllrs, and C Cllr Brian Long who has attended the meetings that the PC have held with LHO Andy Wallace to discuss the project. The school support the project and have provided a letter of support. The LHO and the County Cllr fully support the project and the County Council have granted 50% funding through the Parish Partnership Scheme. The Parish Council are fully in support and submit this application.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The Parish Council would like the project to be completed as soon as possible and would aim to complete it within the next 6 months.

Bircham PC - Adult Gym

ID	30
Amount Requested - £	£5,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Bircham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £74,320: <ul style="list-style-type: none"> • FY22_2/39 Constructionarium Maintenance, £10,000 paid 13/4/23 • FY22_2/52 Car Park Repair, £5,320 paid 21/9/22 • FY23_1/4 Cricket Club Nets, £30,000 • FY23_1/33 Constructionarium Infrastructure, £29,000 • CIL Parish payments made £8,901.00 <ul style="list-style-type: none"> • Spent - Stanhoe Rd Trod £1,580, Street Lights £2,581, Playing Field Entrance £1,000, SAM2 £379 • <u>CIL Parish Fund Unspent £3,361.00</u> • 9 CIL Planning Applications with 4 exemptions • Local Plan - Great Bircham is a Rural Village: <ul style="list-style-type: none"> • Great Bircham Allocation G42.1 Land Adj 16 Lynn Road - 10 dwellings • FY23_2/47 £17,335.18 requested, Cricket Club Nets
Project Name/Title	Adult Gym Provision
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £4,683, 94% = 5 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Surgery, Sandringham Estate = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Bircham Parish Council
Project description - Brief description of the project:	Council has agreed to install four pieces of adult gym equipment on the Playing Field, a short distance from the current Children's Play Area. It comprises an elliptical cross-trainer, cardio combi, chin up bars and another combination item. There will be advice on how to use safely, and we hope to have training sessions provided to help users.
Match Funding - Details of Match Funding	Council has agreed to use reserves for this - they consist of a combination of CIL payments and budgeted capital project commitment. We are seeking the maximum possible Borough CIL funding consonant with achieving our objectives, i.e. giving us the maximum number of points on the scoring scale, in order that we can allocate remaining CIL/reserves to future projects, some of which are already being discussed.
Summary of Expenditure	<p>The quote for the equipment and installation from NGF is £9,683 + VAT (which we can reclaim).</p> <p>We have paid a £3,500 deposit.</p>

<p>Community Benefit</p>	<p>The health benefits of such equipment are clear, and we have chosen a variety of equipment providing a range of exercise activities. We know from other Councils that there is also a social element to the use of such equipment, people arranging to meet there and encourage each other. We are conscious that this will combat social isolation. Finally, we have provided equipment and grants of use to children and younger people; this will provide our older residents with something of benefit to them.</p>
<p>Local Support - Details of Local Support:</p>	<p>As a Parish Council we clearly support our own initiative. We have provided this information to the Public through the budgeting and procurement process - newsletters etc. Members of the Public have spoken to Cllrs supporting the project. We have support from Borough Cllr Morley and Cty Cllr Chenery. We have also spoken with the Surgery who have agreed to write in support on health grounds. Additionally as we are the tenant of Sandringham at the Playing Field we have their support.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>We have ordered the equipment and await delivery/installation date. This will be within the next two months.</p>

Clenchwarton Play Area - Phase 2.1

ID	63
Amount Requested - £	£4,498.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	15
Parish	Clenchwarton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £10,000 <ul style="list-style-type: none"> • FY21_1/72 Play Area Renovation, £10,000 paid 11/4/23 • CIL Parish payments recvd: £1,737.77 <ul style="list-style-type: none"> • <u>CIL Parish Payments Unspent: £1,737.77</u> • 14 CIL Planning Application with 5 exemptions • Local Plan - Clenchwarton is a Key Rural Service Centre: <ul style="list-style-type: none"> • G25.1 Land between Wildfields Road and Hall Road - 10 dwellings • G25.2 Land N of Main Road - 20 dwellings • G25.3 Land S of Main Road - 20 dwellings
Project Name/Title	Play Park Phase 2.1
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £2,056.40, 46% = 5 points</p> <p>Local Support: PC, Borough Cllr, School, Sports Groups, Residents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Clenchwarton Play Area Regeneration
Project description - Brief description of the project:	Provide recreational facilities: As part of our commitment to promoting an active and healthy lifestyle, we plan to provide additional recreational facilities. These may include additional playground equipment, picnic areas, additional seating, improved toilet facilities, and cycle racks. Such amenities will create opportunities for leisure activities, socialisation, and relaxation, catering to the diverse interests and preferences of our community members.
Match Funding - Details of Match Funding	<p>The following are sources of internal funding which can include donations from individuals, as well as revenue generated from fundraising events and sponsorship programs. Currently, we have amassed £1,156 towards the project, we should have our funding in place by December 2023. We will also be covering the VAT amount which for this project equates to £900.40.</p> <p>Furthermore, we have assigned four volunteers who have committed time to the project, this equates to 32 man hours and a voluntary value of £3,456 based on a voluntary rate of £13.50 per hour.</p>
Summary of Expenditure	<ul style="list-style-type: none"> - Total expenditure on Cycle Racks: £740.00 - Total expenditure on Recycle Bins: £1,700.00 - Total expenditure on Seating: £798.00 - Total expenditure on Fixings (Set 1): £42.00* - Total expenditure on Picnic Tables: £1,190.00

	<p>- Total expenditure on Fixings (Set 2): £28.00*</p> <p>*Excludes the cost of materials for laying fixings.</p> <p>You can find a breakdown here: http://clenchwarton.org.uk/wp-content/uploads/2023/08/Regeneration_Projects.pdf</p>
Community Benefit	<p>Exciting project enhances Clenchwarton Park with inclusive amenities, promoting community engagement & cohesion. Disabled-friendly facilities & recycling bins ensure accessibility & sustainability. Cycle racks encourage active transport, reducing pollution. A regenerated Park attracts more visitors, boosting local economy & potential job creation. For more details and project map, visit: https://tinyurl.com/Phase-21-Map.</p>
Local Support - Details of Local Support:	<p>In Jan 2023, a village-wide consultation aimed to enhance recreational facilities. Seating received 34.1% of votes. Norfolk County Council prioritised a Local Cycling and Walking Infrastructure Plan, including Clenchwarton's route from Kings Lynn. The project enjoys support from the local school, childminder groups, Clenchwarton PC, sports groups, coordinators, and the wider community. Check our Proposal at https://tinyurl.com/Green-Space-Proposal or Info: https://clenchwarton.org.uk/cpar.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>We plan to get the project underway once the funds become available We expect this to be in January 2024. A proposed start date March 2024 with completion by August 2024.</p>

Wiggenhall St Germans Memorial Hall - Ladies Toilets

ID	33
Amount Requested - £	£27,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Wiggenhall St Germans
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £15,750: <ul style="list-style-type: none"> • FY22_1/70 Pavilion, £750 - paid £179.11 31/5/22, underspend of £570.89 • FY23_1/23 Play Park Refurb, £15,000 • CIL Parish payments made £3,626.49 <ul style="list-style-type: none"> • Spent - Window Security for Pavilion £1,528, Street Lighting Conversion £2,098.49 • CIL Parish Fund Unspent £0 • 11 CIL Planning Applications with 3 exemptions • Local Plan - Wiggenhall St Germans is a Rural Village: <ul style="list-style-type: none"> • Allocation G123.1 Land N of Mill Road - 5 dwellings
Project Name/Title	Ladies Toilets Refurbishment
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £12,000, 44% = 5 points</p> <p>Local Support: PC, Bowls Club, Slimming World, Bingo = 4 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Wiggenhall St Germans Memorial Hall and Playing Field
Project description - Brief description of the project:	To refurbish ladies toilets following a flood due to burst pipe. To strip out all present sanitary ware, cubicle partitions and replace with new. Install baby changing facilities. Install new wash basins, new lighting and PIR sensor. new doors. To dry line walls and ceiling, skim and re paint. To fit new Altro flooring, cap and coved and sealed.
Match Funding - Details of Match Funding	<p>Internal funding - £5000</p> <p>External funding and Grants - £7000</p>
Summary of Expenditure	Two quotes received - one for approximate £27984 and another for £22428
Community Benefit	With a population of approximately 1500 people in the village, the Hall is used for community social activities which promote social engagement, especially for our older and more vulnerable populations. We are trying to make a big effort to offer people more activities to help against isolations and loneliness. At the moment we offer Yoga twice a week, a Ladies group, sunshine Club for over 60s, carpet bowls, youth group and community hot spot for people to meet weekly. - very popular.
Local Support - Details of Local Support:	<p>Verbal and letter of support from the Parish Council, letter of support from the Bowls Club.</p> <p>Letter received from the Slimming World</p> <p>Letter of support from Bingo group.</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	To start within 3 months (dependent upon builders) and to be completed within 3 months.
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Walpole PC - Playground Maintenance

ID	17
Amount Requested - £	£23,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Walpole
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £53,400: <ul style="list-style-type: none"> • FY21_1/24 Playground Project, £3,400 paid 7/2/22 • FY22_2/21 Parish Hall Rebuild, £50k • CIL Parish payments made: £2,091 <ul style="list-style-type: none"> • Spent - £2091 on grass cutting & tree removal • Remaining Parish Fund: £0 • 21 CIL Planning Application with 8 exemptions • Local Plan - Walpole is a Rural Village <ul style="list-style-type: none"> • Walpole St Peter Allocation G109.1 S of Walnut Road - 10 dwellings • G109.2 S of Church Road - 10 dwellings
Project Name/Title	Playground maintenance/repairs
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £8,500, 37% = 4 points Local Support: PC, County Cllr, Borough Cllr, MP, Parishioner = 5 points Timescale: 0-6months = 5 points
Name of Organisation submitting this request	Walpole Parish Council
Project description - Brief description of the project:	To make safe and lay fibrefall resin bound rubber surfacing
Match Funding - Details of Match Funding	Parish Precepts, savings - £8,500
Summary of Expenditure	2 quotes for the work are available along with the annual inspection report - uploaded - £24,295 + VAT for surfacing, £22,085.16 for maintenance
Community Benefit	The playground is used daily by many families both in the 2 villages and other local villages with no playgrounds. It is a meeting place for after school parents and children.
Local Support - Details of Local Support:	Email from both County and Borough Councillors Letter from our MP - James Wild Email from a parishioner
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Start within 2-3 months of approval and completion within 3-4 months

Downham Market TC - Memorial Garden Path

ID	52
Amount Requested - £	£15,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Downham Market
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £130,642.25: <ul style="list-style-type: none"> • FY21_1/26 Market Starter Kits £5000, paid £4764.86 (-VAT) 5/8/22 • FY21_1/59 Info Signs £6,500 Completed 25/5/23, paid £3,150.50 (underspend of £3,349.50) • FY22_1/56 Swan Youth Project, £50k, paid £3,723 18/7/23 • FY22_1/82 BCKLWN Howdale, £50k, paid 10/11/22 • FY22_2/69 Nelson Academy Outdoor Classroom, £19,142.25, paid £18,589.20 (stage 1) 2/5/23 • FY23_1/20 Town Hall Kitchen, £20k • CIL Parish payments made £29,296.73 - unspent but ringfenced for Town Centre regeneration project • 47 CIL Planning Applications with 9 exemptions • Local Plan - Downham Market is a Main Town: <ul style="list-style-type: none"> • Downham Market Allocation F1.3 E of Lynn Road - 250 dwellings • Downham Market Allocation F1.4 N of southern bypass - 140 dwellings • FY23_2/9 £8,000 requested by TC, Open Air Adult Gym • FY23_2/46 £19,195.92 requested by Nelson Academy, Sensory Trail
Project Name/Title	Resurface Memorial Garden Path
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £15,000, 100% = 5 points Local Support: TC, Ward Cllr Tyler & Bullen, BC Cllr Ratcliffe, Royal British Legion = 4 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Downham Market Town Council
Project description - Brief description of the project:	To remove the uneven and sunken crazy paving from the Memorial Garden path and replace with black tarmac containing red stones.
Match Funding - Details of Match Funding	The project will cost in the region of £25-30000 and we are asking for half - the remainder will constitute DMTC match funding.
Summary of Expenditure	Materials <ul style="list-style-type: none"> - To supply approx 330 flat top edgings - To supply approx 35 tonne of limestone hardcore - To supply 25 tonne of ballast - To supply approx 200 bags of cement

	<ul style="list-style-type: none"> - Grab lorries for disposal of waste - Machinery hire (dumper and digger) <p>Labour</p> <ul style="list-style-type: none"> - To break up existing paths/ concrete, to prep area, install hardcore base and edgings <p>Tarmac</p> <ul style="list-style-type: none"> - To supply and install tarmac with red stones
Community Benefit	<p>The Memorial Garden is a quiet contemplative area and is dedicated to service personnel past and present. Commemoration services are held there by the Royal British Legion in conjunction with the Town Council.</p> <p>The path surface is currently uneven, sunken in places, and is not uniformly wheelchair accessible.</p> <p>The sensory area which had been near the community orchard was old and vandalised so has been removed, with a replacement now located in the Memorial Garden .</p>
Local Support - Details of Local Support:	<p>Downham Market Town Councillors, Borough Councillors Bullen, Ratcliffe and Tyler</p> <p>Royal British Legion</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>It is hoped that the project will be completed October/November 2023.</p> <p>It will take approx 2 weeks to complete</p>

Castle Acre Bowls Club - Toilets & Storeroom

ID	43
Amount Requested - £	£12,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Castle Acre
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £20,100 <ul style="list-style-type: none"> • FY21_1/49 Play Area Safety Fencing, £5,100 paid 13/10/21 • FY22_2/9 Surface matting Visitor Car Park, £15,000 • CIL Parish payments made £3,914.04 <ul style="list-style-type: none"> • Spent - Painting Street Furniture £144, Fencing £1,000, Trod £1,150 • <u>CIL Parish Fund Unspent £1,620.04</u> • 6 CIL Planning Applications with 2 exemptions • Local Plan - Castle Acre is a Key Rural Service Centre: <ul style="list-style-type: none"> • Castle Acre Allocation G22.1 Land W of Massingham Road - 15 dwellings
Project Name/Title	New toilet facilities & storeroom
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £12,000, 100% = 5 points Local Support: PC, Play Field Assoc, Royal British Legion, Members = 4 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Castle Acre Coronation Bowls Club
Project description - Brief description of the project:	To provide a unisex wheelchair accessible toilet, an ambulant disabled toilet and small storeroom to match our existing clubhouse. Our aim is to bring the existing facilities up to current standards and to provide for growth to our membership and broaden our membership base. Our current facilities do not allow for this. With Lawn Bowls becoming an increasingly popular and accessible pastime it is vital to have the facilities to attract new members of all abilities and age.
Match Funding - Details of Match Funding	Castle Acre Coronation Bowls Club £10800 CIL Parish Payment £200 Castle Acre Bowls Club Shantymen fundraising evening £1000
Summary of Expenditure	Sean Allen Builder Preferred £24,000 Tim Walker Builder £28556.40 Quotes attached or sent separately
Community Benefit	Our current facilities are limited to 1 toilet for use by all. Bowls is attractive to all genders and abilities and for our club to grow further we need to drastically improve our toilets. Our membership has grown by 20% in the last 2 years but because of our current set up we fail to attract new female membership as well as other groups. Castle Acre has a strong local community with new

	housing and new occupants and we are on a playing field with other sports which attract strong local support
Local Support - Details of Local Support:	<p>Castle Acre Parish Council Castle Acre Playing Field Association Royal British Legion Letter from members All attached separately.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>We would like the project to start immediately after the outdoor season finishes at the end of September. Our aim would be to have it completed by the end of February 2024, so a maximum timescale of 5 months.</p>

Crimplesham PC - Defibrillator

ID	19
Amount Requested - £	£2,000.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development
Total Score - Max 15 Points - Total Score - Max 15 Points	14
Parish	Crimplesham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 • £0 CIL Parish payments • 2 CIL Planning Applications with 1 exemptions • Local Plan - Crimblesham is a Smaller Village & Hamlet and has no site allocations • FY23_2/20 requested £10,000 for playground equipment
Project Name/Title	defib
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £1000, 50% = 5 points</p> <p>Local Support: PC, BC Cllr Pallavi, Ward Cllr Moriarty, Resident Feedback = 4 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Crimplesham PC
Project description - Brief description of the project:	to insatll a defib into Crimblesham
Match Funding - Details of Match Funding	Parish precept
Summary of Expenditure	defib £2000 installation cost £1000
Community Benefit	Crimblesham currently has no defib in the centre of the village and this can save lives , approximately situated in the middles of the village.
Local Support - Details of Local Support:	a post was put on Facebook, villagers agreed that one in the centre of the village would be benifical - BC, PC, & local resident support
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	over the next 6 months

Hilgay PC - Ten Mile Bank Play Area

ID	16
Amount Requested - £	£17,854.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Hilgay and Ten Mile Bank
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £27,325: <ul style="list-style-type: none"> • FY23_1/49 Hilgay Play Area, £27,325 paid 6/7/23 • £0 CIL Parish payments • 13 CIL Planning Application with 6 exemptions • Local Plan - Hilgay is a Rural Village <ul style="list-style-type: none"> • Hilgay Allocation G48.1 South of Foresters Avenue - 12 dwellings
Project Name/Title	Ten Mile Bank Play Area Redevelopment
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £5,000, 28% = 3 points</p> <p>Local Support: PC, Hilgay United Charities, Riverside Academy, Petition, Cllr Hodson, Cty Cllr Storey = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Hilgay Parish Council
Project description - Brief description of the project:	The project is to provide much needed new play equipment on the recreation ground in this rural village. The current equipment dates back to the 1990's and whilst being maintained it is dated and modern equipment is required. The new facilities proposed are a double Junior/Toddler Swing, a Traversing Wall with graphics, a free standing slide, a carousel picnic table and a motorbike and side car spring rocker. The cost of the works includes all installation and the required safety surfacing.
Match Funding - Details of Match Funding	<p>Hilgay Parish Council - £4,000</p> <p>Hilgay Feoffee Charity - £1,000</p>
Summary of Expenditure	<p>The Parish Council has undertaken a detailed procurement process and the successful supplier is Online Playgrounds</p> <p>All works include delivery, installation and safety surfacing:</p> <p>Swings - £8,778</p> <p>Traversing Wall - £3,760</p> <p>Slide - £5,710</p> <p>Carousel Picnic Bench - £1,210</p> <p>Motorbike and Sidecar Rocker - £2,236</p> <p>Site preliminaries, site safety and waste disposal - £1,160</p> <p>Total - £22,854</p>
Community Benefit	Ten Mile Bank is a Designated Rural Village. The facility is located next to Ten Mile Bank Riverside Academy and

	<p>will provide a valuable, accessible, free facility for local children to use, particularly before and after school as well as the holidays. It is the only safe space for children to play freely in the village. The new equipment will replace very dated kit that no longer really meets the needs of the local community. The school children have been instrumental in choosing the equipment.</p>
<p>Local Support - Details of Local Support:</p>	<p>We have received the following:</p> <p>Letter of Support - Executive Head Teacher Ten Mile Bank Riverside Academy who has explained the importance of the adjacent play provision to local children as a safe accessible facility</p> <p>Letter of Support - Cllr Hodson (Borough) recognises the need to vastly upgrade the existing play provision</p> <p>Letter of Support - Cllr Storey (County) highlights the importance of the play equipment to an isolated community and as a key factor in attracting more families to TMB</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Anticipated Start Date - October 2023</p> <p>Completion by the end of November 2023</p>

Heacham PC - Saltings & Chalkpit Groundworks

ID	55
Amount Requested - £	£10,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Heacham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £46,601.53: <ul style="list-style-type: none"> • FY21_1/40 BCKLWN Heacham Toilets, £20k paid 12/10/22 • FY21_1/57 Open Air Skate Park, £7,831.13 paid 21/2/22 • FY22_1/66 Protecting Green Spaces, £8,770.40 paid 4/7/23 • FY23_1/43 Recreation Ground Renewal, £10k • CIL Parish payments made £8,749.60 <ul style="list-style-type: none"> • Spent - TRO £2,000, New posts £270, SAM2 £200 • <u>CIL Parish Fund Unspent £6,279.60</u> • 19 CIL Planning Applications with 5 exemptions • Local Plan - Heacham is a Key Rural Service Area: <ul style="list-style-type: none"> • Heacham Allocation G47.1 Land off Cheney Hill - 60 dwellings • G47.2 Land S of St Mary's Close - 6 dwellings • FY23_2/22 PC requested 49,950 for Recreation Ground Equipment
Project Name/Title	Saltings & Chalkpit groundworks
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £2,100, 21% = 3 points Local Support: PC, BC Cllr Parish, Ward Cllr Jamieson, Wildfowlers Assoc, Birdwatchers = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Heacham Parish Council
Project description - Brief description of the project:	The main aim of the project is to renew the scrape within the reed bed at the Saltings (encouraging more diverse wildlife) and to remove a disused storage bunker at the Chalk Pit using the material to extend the current viewing platform and re-level the grass area (improving the usability of the open space and current facilities).
Match Funding - Details of Match Funding	The match funding of £2100 will come from parish council funds drawn from maintenance budgets for both sites.
Summary of Expenditure	We have approached a specialist firm regarding the scrape at the saltings, they dig or repair ponds across the county. They have suggested that the work of doing the scrape would cost in the region of £1200 plus transportation costs getting machinery to and from site. They are looking to carry out the work at the same time as they are working on a project at Ken Hill which would reduce transport costs greatly as machinery would be

	<p>local, this is all weather and water level dependant. Having discussed this with the contractor it is not expected to exceed £2000 in total. The work at the chalk pit involves the removal of a disused concrete built storage bunker which is surrounded by soil. The concrete rubble will be used to create a base for extending the viewing mound with the soil for the mound but also to re-level the grass area outside the wildfowlers hut. This area was previously a landfill site and as such the ground beneath has settled, the levelling of this area would allow it to be more easily used as parking when the site is being used by the pariah council or the wildfowlers. Due to the nature of this work it is not possible to know exactly how long the process will take so we have had site visits with local contractors and received verbal quotes for day rates around £1500 per day for the work with estimates between 3 and 5 days for the work to be completed. Some materials would also need to be provided such as chalk for capping the top of the viewing mound (to match the existing mound), grass seed for the levelled areas and possibly more top soil for levelling the ground if more is required. the materials cost would not be expected to exceed £1000 unless work progresses faster than expected meaning a saving on labour costs but more work achieved. We would like to start work at the chalk pit in September as the ground should not be too wet but would give ideal conditions for the grass seed to grow. Work at the saltings is much more weather dependant (and also dependant on the timing for the Ken Hill project) but would be expected to be some time between late August and October.</p>
<p>Community Benefit</p>	<p>The saltings scrape will renew an area of open water which has since been overgrown with reeds, gaining a section of open water surrounded by reeds will increase the biodiversity of the site greatly. This area is directly within view of the well used bird hide on site. The work at the chalk pit will not only increase the viewing mound (with a fantastic view out over the village) but enable better access on the site when it is being used by local groups such as the wildfowlers</p>
<p>Local Support - Details of Local Support:</p>	<p>We have the full support of the parish council along with both of our ward members (T. Parish & A. Jamieson)</p> <p>We have the support of the Heacham Wildfowlers association who agreed unanimously at their AGM that removal of their disused bunker would be of great benefit to the site, they also have plans to plant a memorial tree to some of their members once the work is completed.</p> <p>We have the support of many bird watchers who have been spoken to whilst visiting the bird hide</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>We would look to start the project as soon as possible (September at the latest) and should have all works complete by the end of October.</p>

Downham Market TC - Open Air Adult Gym

ID	9
Amount Requested - £	£8,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Downham Market
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £130,642.25: <ul style="list-style-type: none"> • FY21_1/26 Market Starter Kits £5000, paid £4764.86 (-VAT) 5/8/22 • FY21_1/59 Info Signs £6,500 Completed 25/5/23, paid £3,150.50 (underspend of £3,349.50) • FY22_1/56 Swan Youth Project, £50k, paid £3,723 18/7/23 • FY22_1/82 BCKLWN Howdale, £50k, paid 10/11/22 • FY22_2/69 Nelson Academy Outdoor Classroom, £19,142.25, paid £18,589.20 (stage 1) 2/5/23 • FY23_1/20 Town Hall Kitchen, £20k • CIL Parish payments made £29,296.73 - unspent but ringfenced for Town Centre regeneration project • 47 CIL Planning Applications with 9 exemptions • Local Plan - Downham Market is a Main Town: <ul style="list-style-type: none"> • Downham Market Allocation F1.3 E of Lynn Road - 250 dwellings • Downham Market Allocation F1.4 N of southern bypass - 140 dwellings • FY23_2/46 £19,195.92 requested by Nelson Academy, Sensory Trail • FY23_2/52 £15,000 requested by TC, Memorial Garden Path
Project Name/Title	Open Air Adult Gym
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £2400, 30% = 3 points</p> <p>Local Support: Town Council, TC, Ward Cllrs Tyler & Osborne, BC Cllr Radcliffe, Cllr County Cllr White, Howdale Community Group = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Downham Market
Project description - Brief description of the project:	This project is for open air adult gym equipment on the Jubilee Community Centre sports field which is land owned and managed by the Town Council and which is currently underused. The gym will encourage greater use of the field, and encourage physical activity amongst the adult population. The location is easily accessible on foot and bicycle. There is no other facility of this type in the town. It will complement the skate park and the sports provision on site.
Match Funding - Details of Match Funding	Internal funding - We are looking for capital funding which will go towards purchase and installation, with the ongoing maintenance and upkeep being met by the

	Town Council as part of its match funding. A wheelchair friendly addition to the equipment would form part of our match funding.
Summary of Expenditure	<p>We have a quote for £9,000, for 1 x Air Walker, 1 x Leg Press, 1 x Crosstrainer, 1 x Triple Twister</p> <p>The Council would like to enhance this with a request for a wheelchair friendly addition to the equipment which would form part of our match funding.</p>
Community Benefit	An open space adult gym would breathe more life into a green space which is currently under used. It would offer additional physical amenities for the town where there is nothing similar available. Additional use of the location would enhance the safety of the existing facilities and would be available to local groups eg the Scouts and Guides are based on the site, and the community sports hut which is also located adjacent to the field.
Local Support - Details of Local Support:	<p>The Town Council voted to apply for CIL funding for this project and wholeheartedly supports the provision of an outdoor gym on its land at the Jubilee Community Centre.</p> <p>Borough Councillors Bullen and Ratcliffe have both pledged their support.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The timescale for the project will hopefully be starting October 2023 and will take two weeks to install and make good.

Edmund de Moundeford PTA - Outdoor Classroom

ID	32
Amount Requested - £	£5,400.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Feltwell
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £15,420: <ul style="list-style-type: none"> • FY21_1/29 Tennis Court Surface, £6,999 paid 14/9/21 • FY21_1/30 Tennis Court Fencing, £2,900 paid 14/9/21 • FY22_2/40 Slide for Play Area, £5,521 paid 2/12/22 • CIL Parish payments made £9,613.93 <ul style="list-style-type: none"> • Spent - Bins £286.66, Match-Funding slide £2,000, • <u>CIL Parish Fund Unspent £7,327.28</u> • 23 CIL Planning Applications with 10 exemptions • Local Plan - Feltwell & Hockwold cum Wilton are a Key Rural Service Centre: <ul style="list-style-type: none"> • Feltwell Allocation G35.1 Land R of Chocolate Cottage - 50 dwellings • G35.2 Land N of Munson's Lane - 40 dwellings • G35.3 Land at Skye Gardens - 10 dwellings
Project Name/Title	Outdoor classroom
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £5,400, 100% = 5 points</p> <p>Local Support: PC, School Head, Council, Family Support Worker, Borough Cllr = 5 points</p> <p>Timescale: 9-12 months = 3 points</p>
Name of Organisation submitting this request	Edmund De Moundeford VC PTA
Project description - Brief description of the project:	To supply for use of all age groups at the school, for outdoor learning.
Match Funding - Details of Match Funding	<p>£3,000 from local charity trust (Edmund De Moundeford Trust)</p> <p>£2,400 Fundraising by PTA</p>
Summary of Expenditure	Quote attached from Outdoor Classrooms LTD for £10,800 total.
Community Benefit	This will allow all children of the primary school to have outdoor learning experience in all weathers, promoting physical and mental wellbeing.
Local Support - Details of Local Support:	<p>Attached is a letter from the Parish Council of Feltwell. A letter showing support from the School deputy head, school council and Family support worker.</p> <p>We have tried on several occasions to contact the relevant department at NCC without success as nobody was able to direct us to the right department.</p> <p>Letter of support from the Borough Councillor of Kings Lynn & West Norfolk.</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

We would like to complete the project fully within the next 12 months.

RSPCA - LED Lighting

ID	56
Amount Requested - £	£3,688.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	13
Parish	Tilney All Saints
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £61,000 <ul style="list-style-type: none"> • FY21_1/56 Millennium Green Play Area £36,000 paid 22/6/22 • FY22_2/58 Car Park Extension & Solar £25,000 paid 19/4/23 • CIL Parish payments recvd & unspent: £5,162.24 <ul style="list-style-type: none"> • Spent - Fire Doors £618, Solar Security £3,469.98 • CIL Parish Payments Unspent: £1,074.26 • 4 CIL Planning Applications with 1 exemption • Local Plan - Tilney All Saints is a Rural Village: <ul style="list-style-type: none"> • G97.1 Land between School Road & Lynn Road - 5 dwellings
Project Name/Title	Rehoming Centre LED Lighting Project
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £3,132, 85% = 5 points</p> <p>Local Support: PC, Borough Cllr, Community Support = 3 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	RSPCA Norfolk West
Project description - Brief description of the project:	Our aim with this project is to replace our old fluorescent tube light fittings - of which there are over 150 - with new low energy LED lights. This is expected to reduce our carbon emissions by 1.5 tonnes and also to reduce our electricity bill by £1200 p/a.
Match Funding - Details of Match Funding	A great guy called David Edis cycled from Land's End to John O'groats and raised £3,132 and we plan to use these funds towards this project, the total cost of the project is £6,820.
Summary of Expenditure	A survey has been carried out by an external body and a copy of their report is attached, as is a copy of the contractor's quote for the work.
Community Benefit	<p>This year we are seeing an increase of 46% in the amount of animals coming in from the Council Dog Warden, and this year the conditions these animals are reaching us is in terrible condition! So much so that our vet bill this year is expected to increase by over £20,000. We are therefore having to look at every option we have to save money so ensure we can keep treating these animals.</p> <p>Also, we are working on becoming carbon neutral in the next 3 years and this will help us achieve this.</p>
Local Support - Details of Local Support:	I have attached letters from our local councillor and our the Tilney All Saints Parish Council, to support our claim

and I would also sight the fact this year already we have rehomed over 200 animals in West Norfolk.

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

Estimated Start Date is October 1st with a completions of October 31st to maximise the impact of these lower lights before the dark night really set in.

West Norfolk Community Transport - Medical Centre Transport

ID	25
Amount Requested - £	£30,000.00
BC Officer Recommendation - Reason for Recommendation	Unsure if criteria met
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	King's Lynn
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Local Plan - King's Lynn is the largest town with 1,700 dwellings allocated • <u>No CIL Paid in Kings Lynn</u> • 1 Previous Application from West Norfolk Community Transport: <ul style="list-style-type: none"> • Zero Emission Dial-A-Bus, £31,762.50 paid 31/5/22
Project Name/Title	Medical Centre Transport
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £8000, 27% = 3 points</p> <p>Local Support: Borough Cllr, Community Groups = 4 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	West Norfolk Community Transport Project Limited
Project description - Brief description of the project:	Dedicated wheelchair accessible up to 7 seat vehicle to take people who have difficulty in using public transport to and from medical appointments including the QEH, the new St James surgery and the new health hub on the Nar Ouse Way and to provide transport for health and wellbeing needs such as the current falls at home initiative. Unlike like existing community transport services this would offer a bookable "there and back" journey.
Match Funding - Details of Match Funding	The vehicle would cost around £38,000 and we would pay the difference. In addition this charity would fund driver and running costs. In addition we have an arrangement with West Norfolk Mencap who have received a grant of £10,000 for transport to Learning Disability health checks to supply this service.
Summary of Expenditure	£38,000 would be needed for the vehicle purchase. Insurance, tax, maintenance, fuel etc would be met by thus charity. In addition we are going to introduce sophisticated vehicle planning software based on that used by Amazon to maximise utilisation. Where possible and in consultation with the Health & Wellbeing Board we would look to integrate well being trips to venues such as the proposed new Guildhall complex.
Community Benefit	At the moment getting to and from medical appointments is very difficult or expensive for people with mobility issues and/or living in remote areas. Social isolation is a real problem leading, on occasions to both mental and physical problems. Although there is some public transport to many of the health centres with the growth of hubs and PCN specialisation there is an increasing need to travel further to get healthcare. We believe that this initiative will benefit those in need.

<p>Local Support - Details of Local Support:</p>	<p>We have spoken to Cllr. Alexandra Kemp, Forward Day Centre, Endurance Care and we have described our project at the local Health & Wellbeing Board. In addition we have pointed out that some of the health inequalities projects, such as Alive Leisure will require transport to avoid discrimination against the less mobile or geographically isolated residents of West Norfolk. The reaction has been favourable across the board.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>Within three months depending upon vehicle delivers times. We have a number of driver applications on file so we do not feel that it will be an issue to recruit and train.</p>

Shouldham Bowls Club - Accessible Toilets

ID	54
Amount Requested - £	£25,725.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Shouldham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £23,770: <ul style="list-style-type: none"> • FY22_1/101 Play Park, £23,770 paid 8/12/22 • CIL Parish payments made £10,694.52 <ul style="list-style-type: none"> • Spent - Litter Bin Housing £1,031.88, Bin Installation £275, Trod extension £7,606.62, Playpark £699.66, Play Equipment £1,081.26 • <u>CIL Parish Fund Unspent £0</u> • 7 CIL Planning Applications with 1 exemptions • Local Plan - Shouldham is a Rural Village: <ul style="list-style-type: none"> • G81.1 Land S of 1 New Road - 5 dwellings • G81.2 Land from Rye's Close - 5 dwellings • FY23_2/61 FC requested £60,000 for Club House
Project Name/Title	Accessible toilets and disabled parking
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £3,583.61, 14% = 2 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Local Residents, Norfolk Bowls Assoc = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Shouldham Bowls and Social Club
Project description - Brief description of the project:	<p>To strip-out current toilets and replace in its footprint a wheelchair accessible toilet including new ladies and gents toilets incorporated in a new layout/design. Current toilets are over 40 years old and very dated and worn. These need to be modernised and made more user friendly.</p> <p>Install two hard-standing car park spaces for disabled parking with appropriate signage/markings making access easier for current and future users. Existing parking is on gravel and not wheelchair friendly.</p>
Match Funding - Details of Match Funding	This will come from money previously raised through holding various events. The funds are in the clubs current bank account.
Summary of Expenditure	<p>Removal of current internal toilet fittings, rebuilding to plans attached £22,636.61 including VAT. Full description of works are included within quote attached.</p> <p>Excavate area installing hardstanding area for disabled users with signage located at main site entrance. £6,672 including VAT.</p> <p>Total cost of works £29,308.61.</p>
Community Benefit	If this project was to come to fruition it would make a significant difference for disabled and wheelchair users. In that there are no similar premises within the village area that can accommodate them. We are also the only bowls club in West Norfolk that provides facilities for

	<p>wheelchair bowlers to play outdoors. However, we are short of the infrastructure to accommodate satisfactorily.</p> <p>The club is committed to being inclusive and accessible for all overcoming barriers preventing participation</p>
Local Support - Details of Local Support:	<p>We have support for this project from Shouldham Parish Council, Cllr Jim Moriarty (NCC), both our ward councillors (Cllrs Devulapalli and Moriarty).</p> <p>We also have the support of local residents (letters attached) including disabled users. Also, user groups.</p> <p>Although not local, the Norfolk Bowls Association are also supportive. Knowing we provide the only opportunity for outdoor wheelchair bowlers in West Norfolk, and aware we need the infrastructure to support and enhance this rare opportunity.</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>Building work would start October 2023 and will take approximately 3-4 weeks to complete. Outdoor work (parking area) is subject to weather conditions, so might be completed after the internal work.</p>

Bircham Cricket Club - New Nets

ID	47
Amount Requested - £	£17,335.18
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development, low score due to insufficient match-funding
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Bircham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £74,320: <ul style="list-style-type: none"> • FY22_2/39 Constructionarium Maintenance, £10,000 paid 13/4/23 • FY22_2/52 Car Park Repair, £5,320 paid 21/9/22 • FY23_1/4 Cricket Club Nets, £30,000 • FY23_1/33 Constructionarium Infrastructure, £29,000 • CIL Parish payments made £8,901.00 <ul style="list-style-type: none"> • Spent - Stanhoe Rd Trod £1,580, Street Lights £2,581, Playing Field Entrance £1,000, SAM2 £379 • CIL Parish Fund Unspent £3,361.00 • 9 CIL Planning Applications with 4 exemptions • Local Plan - Great Bircham is a Rural Village: <ul style="list-style-type: none"> • Great Bircham Allocation G42.1 Land Adj 16 Lynn Road - 10 dwellings • FY23_2/30 £5,000 requested, Adult Gym Provision
Project Name/Title	Cricket Club - New Nets
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £33,400, 20% = 2 points</p> <p>Local Support: PC, Sandringham Estate, Borough Cllr, County Cllr, Norfolk Cricket Board = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Bircham Cricket Club
Project description - Brief description of the project:	Bircham Cricket Club is growing, with 112 playing members, 4 youth teams, a women's section, and 53 boys and 19 girls attending coaching sessions. It hopes to welcome students from CITB. It has England Cricket Board accreditation as 'a safe, welcoming, and family friendly cricket club'. However, its practice nets do not meet ECB standards and are unsafe. Norfolk Cricket Board agrees that they should be replaced. Our project is to replace them with twin lane nets that meet all ECB requirements.
Match Funding - Details of Match Funding	<p>Applications for grants to the National Lottery, England and Wales Cricket Board, and Mick George Community Fund have been unsuccessful.</p> <p>KLWNBC have previously awarded a grant of £30,000 (CIL FY23_1/4)</p> <p>Local fundraising by Bircham Villagers and the Club has raised £500.</p> <p>Bircham Parish Council has match funded £400</p> <p>The Sandringham Estate has match funded £2,500</p> <p>Total match funding = £33,400</p>

	<p>Total cost of the project is £50,735.18</p> <p>Total requested = £50,735.18 - £33,400 = £17,335.18</p>
Summary of Expenditure	<p>Formal site plans, two formal quotes for the removal of the old nets, three formal quotes for the new nets, a break down of costings, the programme of spending and other relevant information describing the project proposal in detail are included in the attached document.</p> <p>Since the previous CIL award, the cost of the proposal has increased due to inflation and the requirement by the ECB for the artificial surface to be 30m in length rather than 27m.</p> <p>Expenditure:</p> <p>Architect's fees for site planning = £455.18</p> <p>The old nets will be removed and the site made good. This will cost £3,480 including VAT.</p> <p>New twin lane nets will be constructed to meet all ECB technical compliance requirements.</p> <p>The length will be 30m to include more of the bowlers' run up and avoid wear and tripping at the edge of the mat.</p> <p>The cost of this is £39,000 + VAT @ 20% = £46,800.</p> <p>The total cost of the project is £50,735.18</p>
Community Benefit	<p>Bircham Cricket Club brings together people of all ages and backgrounds to socialise, play and watch sport, and share in the pride of their club. Previous investments have proved that good quality, safe facilities attract people to play cricket. New, safe practice nets will enable the Club to promote and develop its coaching and training program, especially for youths, women and girls, and to continue the progress it has made to become one of the most popular community facilities in the area.</p>
Local Support - Details of Local Support:	<p>Evidence of local support in the attached document comes from:</p> <p>The Sandringham Estate</p> <p>Bircham Parish Council</p> <p>King's Lynn and West Norfolk Borough Councillor; Bircham with Rudhams</p> <p>Norfolk County Councillors; North Coast Division and Docking Division</p> <p>Norfolk Cricket Board</p> <p>Mid-Norfolk Sunday Cricket League</p> <p>Bircham Social and Recreation Club</p> <p>Members of Bircham Cricket Club</p> <p>Local residents via email and the Bircham Villages Facebook Group</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>Start planned for Autumn 2023</p> <p>Construction of the nets will take approximately two weeks.</p>

Denver Playing Field Association - Pavilion Fire Escape

ID	44
Amount Requested - £	£15,900.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Denver
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £56,458: <ul style="list-style-type: none"> • FY21_1/8 DPFA Car Park Improvements, £6,458 paid 20/12/21 • FY22_2/14 Purchase of Playing Field, £50,000 paid 23/9/22 • CIL Parish payments made £3,620.17 <ul style="list-style-type: none"> • Spent - Cricket Club £500, WiFi £250 • <u>CIL Parish Fund Unspent £2,870.17</u> • 9 CIL Planning Applications with 3 exemptions • Local Plan - Denver is a Rural Village: <ul style="list-style-type: none"> • Denver Allocation G28.1 Land S of Sluice Road - 8 dwellings • FY23_2/6 Denver Primary School requested £28,500 for Outdoor Learning Area
Project Name/Title	Denver Pavilion Fire Escape Replacement
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £2,500, 16% = 2 points</p> <p>Local Support: PC, Cricket Club, Football Club, Ward Cllr Hodson, NCC Cllr Storey = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Denver Playing Field Association
Project description - Brief description of the project:	<p>Denver Playing Field Association manages the facilities located on Denver Playing Field. The project is to replace the existing fire escape on the pavilion located at Denver Playing Field. It is coming to the end of its useful life and requires replacement despite regular ongoing maintenance now before it becomes unusable. The pavilion is used extensively by local football and cricket clubs who use the site as the base for their training and home matches proving accessible, local sport.</p>
Match Funding - Details of Match Funding	<p>The Playing Field Association has raised money successfully through fundraising and grants for the site over the last few years including developing the car park on the site for which we received grants from a number of charitable foundations which has limited our external funding options for this project hence the reason we are now seeking CIL funding. As part of our ongoing development of the site we are also fundraising for new cricket nets, improved play equipment as well as additional storage to meet the demand we are seeing for football and cricket and wider usage of the site.</p> <p>Denver Playing Field Association - £2,500. This has been raised as a result of a recent Fun Day on the Recreation Ground</p>
Summary of Expenditure	<p>Fabrication of like for like stair and fitting - £14,000</p> <p>Demolition - £900</p>

	<p>Drawings - £800</p> <p>Council Fees and Liaison including site visits from Fire Escape Ltd - £1,200</p> <p>Foundations - £1,500</p> <p>Total - £18,400</p>
Community Benefit	<p>The Playing Field and Pavilion are home to Denver Cricket Club and Denver Football Club which means the pavilion is used extensively all year round. The clubs depend on the pavilion for changing, toilets, first aid, refreshments, meetings and coach education/development courses. The clubs have active and increasing adult and youth memberships – the cricket club has thriving youth set up offering coaching and competitive opportunities for 5 -16 year olds as well as adult Saturday and Sunday teams</p>
Local Support - Details of Local Support:	<p>Denver Parish Council are fully supportive of the work that Denver Playing Field Association undertake on the playing field</p> <p>Denver Cricket Club - The club are fully supportive of the bid and all works on the Recreation Ground</p> <p>Denver Football Club - The club recognises the urgent need for the fire escape works which is vital to ensuring their club can continue to operate from the site.</p> <p>Local Councillors - Cllr Hodson and Storey have expressed support for this bid and all works happening on site</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>We anticipate the works commencing in October 2023 and being completed during December 2023.</p>

Crimplesham PC - Playground Equipment

ID	20
Amount Requested - £	£10,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Crimplesham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 • £0 CIL Parish payments • 2 CIL Planning Applications with 1 exemptions • Local Plan - Crimplesham is a Smaller Village & Hamlet and has no site allocations • FY23_2/19 - requested £2,000 for Defib
Project Name/Title	playground equipment
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £8,000, 80% = 5 points</p> <p>Local Support: PC, PBC Cllr Pallavi, Ward Cllr Moriarty, Resident Feedback = 4 points</p> <p>Timescale: 9-12 months = 3 points</p>
Name of Organisation submitting this request	Crimplesham PC
Project description - Brief description of the project:	to introduce some much needed update play equipment to the playground at Crimplesham
Match Funding - Details of Match Funding	parish precept
Summary of Expenditure	for new Yosamite climbing frame £7843, Congo climbing frame £8920, mushroom stools £1237
Community Benefit	the playground area is in dire need of a revamp and more thisng for the children of the village to play on
Local Support - Details of Local Support:	<p>I am writing to you regarding the village playing field in Crimplesham. When my grandchildren visit I often take them to play on the playing field.</p> <p>The current equipment is quite limited and whilst what is there is greatly appreciated it would be good to have other equipment available.</p> <p>Would there be any options to increase the equipment with new modern items to accommodate children of various ages?</p> <p>Kind regards</p> <p>Ruth Satur</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	within the next 12 months

Dersingham Tennis Club - Repair of Court

ID	26
Amount Requested - £	£7,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Dersingham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £27,514: <ul style="list-style-type: none"> • FY21_1/44 Lamp Column Replacement, £5,414 - stage 1 £5,000 paid 21.3.23 • FY23_1/10 Street Lights, £5,850 • FY23_1/36 Dersingham School Library, £16,250, 3 stages complete, £15,840 paid by 4/4/23 • CIL Parish payments made £2,459.03 <ul style="list-style-type: none"> • Spent - Defib & fitting £1,341.67, Accessible picnic table £862.01 • <u>CIL Parish Fund Unspent £255.35</u> • 12 CIL Planning Applications with 5 exemptions • Local Plan - Dersingham is a Key Rural Service Centre: <ul style="list-style-type: none"> • Dersingham Allocation G29.1 Land N of Doddshill Road - 20 dwellings • G29.2 Land at Manor Road - 10 dwellings
Project Name/Title	Repair of Court 2
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £1000, 14% = 2 points</p> <p>Local Support: PC, Borough Cllr, Sports Groups, Schools, Facebook = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Dersingham Tennis Club
Project description - Brief description of the project:	Dersingham Tennis Club Court 2 has suffered with poor drainage as it is set slightly lower than court one. Parish Council has installed a French drain to assist but court still suffers from lying water. Club has had a quote for £7,000 to dig up the surface from service line to net to level out, repair and repaint the court. We are a small club and simply do not have the extra resources to cover this cost.
Match Funding - Details of Match Funding	The Club would be prepared to pay up to £1,000 towards cost if necessary.
Summary of Expenditure	I attach a quote from the company who regularly maintain the courts. I trust this is self explanatory. We would commence work in September after the summer season.
Community Benefit	Dersingham courts are the best maintained floodlit courts in a 10 mile radius. We attract players, juniors and seniors alike, from neighbouring communities. We are fully engaged with the sports clubs on the grounds in which our courts are situated and regularly participate in joint community activities. We endeavour to reach out to local schools to encourage junior coaching. Though we are a Club we make the facility available to non

	members through our website: clubspark.lta.org.uk/Dersingham
Local Support - Details of Local Support:	Parish Council. Borough Council, local sports groups, local schools and ward members are all behind the maintenance of the courts. Chair is also Borough Councillor and as such updates community on this project as well as many others. I will send letters of support separately. We have set up a Facebook page on the Dersingham Village website to elicit local support through social media.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	September 2023 for a week to take advantage of benign weather and yet not interrupt the summer season. We cannot be prescriptive as works depend on dry conditions.

South Wootton PC - Village Hall Alarm System

ID	29
Amount Requested - £	£6,018.63
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	South Wootton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £33,809: <ul style="list-style-type: none"> • FY21_1/07 Nursery Close Footpath, £843 paid 9/9/21 • FY22_2/50 Parish Office Extension, £18,091, paid £15,075.83 28/3/23 (underspend of £3015.17) • FY23_1/22 Archive & Storage Area, £14,875 • CIL Parish payments made £98,076.01 <ul style="list-style-type: none"> • Spent - Defib £1,209, Installation & pads £1,221.50, Parish Extension (incl. FY22_2/50 match-funding) £95,645.51 • <u>CIL Parish Fund Unspent £0</u> • 33 CIL Planning Applications with 18 exemptions • Local Plan - South Wootton is a settlement adjacent to King's Lynn: <ul style="list-style-type: none"> • Only 1 specific site allocation: E3.1 Hall Lane - 300 dwellings • 5,070 dwellings in the King's Lynn area, including South Wootton
Project Name/Title	Village Hall Alarm System
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £660, 11% = 2 points</p> <p>Local Support: PC, Cllrs Ring & Bland, Pre-School, Residents, Bridge Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	South Wootton Parish Council
Project description - Brief description of the project:	The Intruder/Fire Alarm system in the South Wootton Village Hall needs updating. The current installation has been in situ since the hall was built in the 1980's. The Village Hall is used by the South Wootton Pre-School, Monday to Friday and many other Community Groups including a Martial Arts Group, Bridge Club, Lavender Hill Mob Theatre Company and Flower Club to name just a few, plus by residents for Parties, Christenings etc.
Match Funding - Details of Match Funding	£660 match funding will be added from Parish Reserves.
Summary of Expenditure	<p>Quotes for the Fire & Intruder Alarms are attached showing a full breakdown of the costs.</p> <p>It is hoped that the work will be undertaken at the end of the school summer holidays, if this is not possible during October half term.</p>
Community Benefit	The South Wootton Village Hall is an excellent Community Building used by a full range of age groups, from the very young in the Pre-School, the martial arts group though to the older generation at the Wttns Bridge

	Club. The Lavender Hill Mob Theatre Company use the hall twice a week to allow children and young people with disabilities the opportunity to enjoy theatre and dance/expression. The new alarm systems will keep the hall safe from intruders and everyone safe inside the building.
Local Support - Details of Local Support:	The Parish Council have letters of support from the below: Cllr Simon Ring Cllr Paul Bland South Wootton Pre-School Mrs G Marshall - resident Woottons Bridge Club - Hirer
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	The Parish Council would like to proceed during August 2023 if possible, if not during October half term. The project should be completed within 1 week.

Grimston Cricket Club - Pitch Covers

ID	10
Amount Requested - £	£4,194.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development, low score due to insufficient match-funding
Total Score - Max 15 Points - Total Score - Max 15 Points	12
Parish	Congham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £25,984.00 (under Grimston Parish rather than Congham): <ul style="list-style-type: none"> • FY22_1/15 Pavilion Refurb, £9,016 paid 10/6/22 • FY22_2/47 Second Toilet & Shed, £7,946 paid 28/2/23 • FY23_1/03 AstroPitch, £9,022 paid 18/5/23 • CIL Parish payments made £2,322.27 <ul style="list-style-type: none"> • Spent - Tracing Ownership of Allotment £24 • CIL Parish Fund Unspent £2,298.27 • 1 CIL Planning Application with 0 exemptions • Local Plan - Congham is a Smaller Village & Hamlet and therefore has no specific site allocations
Project Name/Title	New Pitch Covers
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £600, 14% = 2 points</p> <p>Local Support: Cllr Anota, Congham PC, Norfolk Cricket Board, Facebook poll, Cricket Club = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Grimston Cricket Club
Project description - Brief description of the project:	<p>We wish to buy new pitch covers to protect our cricket pitch from inclement weather - this is important as climate change means warmer and wetter weather.</p> <p>As you may be aware we have invested £2000 into our playing surface, however our current pitch covers are second hand, held together in places with belts, and often leak where the guttering is rusted and blocked.</p> <p>New pitch covers will mean we can protect our investment and ensure the ability to "get a game on" as we grow and expand our club</p>
Match Funding - Details of Match Funding	Grimston Cricket Club fundraising - £600
Summary of Expenditure	<p>Lightweight mobile cricket covers are available from a variety of outlets. Having shopped around and discussed with other clubs, we have chosen the mobile covers by Durant Sport, these cost £3995+VAT (total £4794.00).</p> <p>https://www.durantcricket.co.uk/mobile-cricket-covers/</p> <p>They are manufactured and delivered to site.</p>
Community Benefit	<p>We are the fastest growing cricket club in Norfolk, and for next season we hope to double our number of adults teams and increase our youth cricket offering from 2 teams to 3. We have over 60 children in our youth academy, all of whom will benefit from this investment. The cricket ground is open year round and is used by</p>

	the whole community - we are based in a level 3 deprivation area and the provision of quality recreational facilities helps to ensure wellbeing and uplift the community.
Local Support - Details of Local Support:	<p>Letter of support from Borough Councillor Bal Anota</p> <p>Letter of support from Norfolk Cricket Board</p> <p>Letter of support from Congham & Grimston Parish Council</p> <p>Facebook Poll demonstrating community support.</p> <p>Grimston's own fundraising activities also demonstrate community engagement and this funding is being put towards the project</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	We will have the project complete within 6 months.

Denver Primary School - Outdoor Learning Area

ID	6
Amount Requested - £	£28,500.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	11
Parish	Denver
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £56,458: <ul style="list-style-type: none"> • FY21_1/8 DPFA Car Park Improvements, £6,458 paid 20/12/21 • FY22_2/14 Purchase of Playing Field, £50,000 paid 23/9/22 • CIL Parish payments made £3,620.17 <ul style="list-style-type: none"> • Spent - Cricket Club £500, WiFi £250 • <u>CIL Parish Fund Unspent £2,870.17</u> • 9 CIL Planning Applications with 3 exemptions • Local Plan - Denver is a Rural Village: <ul style="list-style-type: none"> • Denver Allocation G28.1 Land S of Sluice Road - 8 dwellings • FY23_2/44, Denver Playing Field Assoc. requested £15,900 for Pavilion Fire Escape
Project Name/Title	Outdoor Learning Area
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £1,185, 4% = 1 point</p> <p>Local Support: PC, Borough Cllr, Playing Field Committee, GP, Vicar = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Denver VC Primary School
Project description - Brief description of the project:	The project aims to develop an outdoor learning area, including an outdoor classroom, pond, wildlife area, and mini allotment for the children of Denver School as well as the wider community. This project aims to facilitate hands-on education, enhance well-being, and foster environmental stewardship. Through creating a nature-inspired space and eco-friendly infrastructure we anticipate improved student engagement, heightened environmental awareness, and holistic development.
Match Funding - Details of Match Funding	<p>Norfolk Garden Trust have kindly donated £200 towards the project.</p> <p>Crowd Funder- The local community have raised £485 in donations towards the project.</p> <p>We plan to hold 2 fundraising events in September 2023 in order to increase our match funding for this project. We will be holding a quiz night at the local village hall, and we anticipate that this will raise in excess of £400</p> <p>We also plan to hold an own clothes day for students and anticipate that we will raise £100</p> <p>Although we had hoped to be able to offer more match funding, as a small school fundraising is more difficult but we hope the amount raised will be sufficient.</p>
Summary of Expenditure	1. Quotes for Work/Equipment:

	<p>We have obtained competitive quotes from reputable contractors and suppliers for the construction, installation, and procurement of essential elements for the outdoor learning area. These quotes reflect our commitment to achieving high-quality results while staying within budget. Pentagon Play have provided a total figure of £29,878.80 which is inclusive of installation.</p> <p>2. Breakdown of Costings:</p> <p>A detailed cost breakdown has been prepared, outlining the expenses associated with various aspects of the project and this is inclusive of installation.</p> <p>Wildlife Area £11,995.00</p> <p>5m Garden Gazebo with Entrance Trellis Arbour £12,904.00</p> <p>Quote Total: £24,899.00</p> <p>Inc. VAT: £29,878.80</p>
<p>Community Benefit</p>	<p>The outdoor learning area will serve as a hub, accommodating the church after-school club, toddler group run by the local secondary school students, Macmillan coffee mornings, and a pop-up farm shop. It will offer space for healthy eating and "grow your own" workshops, fostering intergenerational learning and promoting healthy lifestyles. All community members, including students, families, and local residents, will have access to these new facilities at various events throughout the year.</p>
<p>Local Support - Details of Local Support:</p>	<p>The local community's enthusiastic backing for our project is evident through a comprehensive social media survey and official letters of endorsement from the Denver Ward Borough Councillor, Parish Council, Playing Field Committee, GP and local Vicar. Downham Market Academy plans to run a playgroup utilising the facilities. And lastly a local organic farmer will run a pop-up farm shop and healthy eating workshops after school. This diverse and unwavering support confirms the project's potential</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>The plan is to commence the project in October 2023, and the installation will take approximately 3 weeks.</p>

RSPCA - Hunstanton Solar

ID	13
Amount Requested - £	£5,068.00
BC Officer Recommendation - Reason for Recommendation	Approval - Green Infrastructure
Total Score - Max 15 Points - Total Score - Max 15 Points	11
Parish	Hunstanton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £78,689.00: <ul style="list-style-type: none"> • FY21_1/10 TC Community Centre Youth Shelter, £4,000 paid 14/4/22 • FY21_1/11 TC Trim Trail, £4,000 paid 17/3/22 • FY22_1/9 TC Community Centre Barrier, £4,250 paid 11/10/22 • FY22_1/17 TC Outdoor Exercise Equipment, £9,000 paid 31/5/22 • FY22_1/84 TC Town Hall Furniture, £3,800 paid 16/9/22 • FY22_1/104 Sailing Club Accessibility, £10,439 paid 3/5/23 • FY22_2/31 TC Projector, £4,200 paid 17/5/23 • FY23_1/34 TC Town Hall Lift, £23,500 • FY23_1/48 TC Electronic Noticeboard, £7,000 • FY23_1/50 (Allotments Club) Disabled access toilet, £8,500 • CIL Parish payments made £13,152.88 <ul style="list-style-type: none"> • Spent - Trim Trail £1,483.26, Youth Shelter £2,391.67, Barrier £3,874.93, Lift Refurb £5,403.01 • <u>CIL Parish Fund Unspent £0</u> • 23 CIL Planning Applications with 6 exemptions • Local Plan - Hunstanton is a Main Town: <ul style="list-style-type: none"> • Hunstanton Allocation F2.2 East of Cromer Road - 120 dwellings • F2.3 South of Hunstanton Commercial Park - 110 dwellings • F2.4 North of Hunstanton Road - 163 dwellings • FY23_2/64 Sailing Club requested £87,147.60 for Accessibility Project
Project Name/Title	Hunstanton Solar
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £3,132, 62% = 5 points Local Support: Hunstanton TC = 1 point Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	RSPCA Norfolk West
Project description - Brief description of the project:	The object is to reduce our expenditure and one of the big cost increases we have suffered in the last two years is electricity! We installed solar panels at the Rehoming Centre which has off set almost 60% of the increase. Therefore, we would now like to install panels on our shop in Hunstanton where our electricity has increased by almost 300% this year

	and as you can imagine these increases are a drain on our cash reserves. This also helps us in our aim for achieving Net Zero carbon.
Match Funding - Details of Match Funding	We had a great guy called David Eddis who cycled from Lands End to John O'groat and chose us for his charity and he raised £3132, which we have allocated to be used for this purpose.
Summary of Expenditure	Solar panels were installed at our rehoming centre and went live in February and so far have generated over 3,000 kWh. This proves that this investment is very worthwhile, especially as our unit cost at Hunstanton has risen this year from 16.25p per unit to 48.25p!
Community Benefit	<p>Right now we are experiencing a huge increase in our vet bill, which is due mainly to the dreadful condition of the animals we are receiving.</p> <p>In particular this year we have had an increase of 290% in dogs in from the Council Dog Warden; in fact we had 4 recently so bad that immediately had to be put to sleep. Our branch also provides animal welfare support to members of the public in our territory (for those on benefits) to help with vet bills, this year seeing a big increase in applications.</p>
Local Support - Details of Local Support:	I have made contact with the Hunstanton town council and explained full details of our project, they replied by asking me to forward a copy of the letter that we sent. Please see attached
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Our objective will be to start and complete the installation in September if we are able to raise the funds.

North Wootton PC - Village Sign

ID	28
Amount Requested - £	£3,956.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development, low score due to insufficient match-funding
Total Score - Max 15 Points - Total Score - Max 15 Points	11
Parish	North Wootton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Local Plan - North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites • 3 CIL Planning Applications with 2 Exemptions • No CIL Parish Payments made • Previous CIL Funding Allocated £40,000 <ul style="list-style-type: none"> • FY21_1/42 Wootton Park - Carpark & LED Street Lighting £20,000 - Completed • FY22_2/07 New Front Porch - Village Hall £20,000 - Completed • FY23_1/53 Village Sign Refurb - £5,000 not allocated by Spending Panel yet
Project Name/Title	Village Sign - Repair
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £100, 3% = 1 point Local Support: PC, Village Hall, WI, Scouts, Local Resident = 5 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	North Wootton Parish Council
Project description - Brief description of the project:	<p>This is to take the village sign down and have it professionally repaired, as 29 years of weather have taken their toll.</p> <p>Presented to the village in 1972 by the North Wootton WI, then renovated and improved in 1994 to commemorate the centenary of the North Wootton Parish Council. It needs some renovation to ensure it continues to be part of the villages history.</p>
Match Funding - Details of Match Funding	<p>Parish Precept funding - We will be purchasing a new post for the sign</p> <p>Local donation - £100 This came from a village resident, who wished to contribute</p> <p>Local voluntary labour - @£10.42/ hour we anticipate 16man hours</p>
Summary of Expenditure	<p>Replacement Village Sign - £3956</p> <p>Local voluntary labour - To put the new post back in the plinth and to then concrete in vertically</p> <p>@£10.42/ hour this will take 16man hours = £166.72</p> <p>We will be purchasing a new post for the sign - £207</p> <p>New engraved brass sign- to replace the plastic one from 1994 - £96.00</p>
Community Benefit	<p>A new refurbished sign would be good for the village - This is the centre of the villages open spaces</p> <p>North Wootton is on the No 1 cycle route and as North Wootton is going to be on the route of the newly</p>

	<p>proposed walk between Kings Lynn & Walsingham it would be good to have a new refurbished sign.</p> <p>It was recently used as a destination for Norfolk Radios Saturday Treasure Hunt.</p> <p>Listed on the Neighbour hood plan as a view of importance within the village.</p>
<p>Local Support - Details of Local Support:</p>	<p>All of the local community have expressed an interest in having the village sign repaired groups include :</p> <p>Village Hall Committee</p> <p>North Wootton WI</p> <p>The Scouts and Brownies</p> <p>See project summary</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>This project will be completed by the end of the year</p>

Harding's Pits - Replacement Sculpture/Shelter

ID	39
Amount Requested - £	£26,500.00
BC Officer Recommendation - Reason for Recommendation	No Recommendation
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	King's Lynn
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Local Plan - King's Lynn is the largest town with 1,700 dwellings allocated • <u>No CIL Paid in Kings Lynn</u> • No previous applications relating to Harding's Pits
Project Name/Title	Replace the whale sculpture and shelter
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £3,500, 13% = 2 points</p> <p>Local Support: Local Residents, Borough Cllrs, County Cllrs = 3 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Harding's Pits Community Association
Project description - Brief description of the project:	In 2006 HPCA obtained a grant from the Heritage Lottery to develop sculptural features reflecting local history. The largest feature was a 5m tall carved whale and shelter which quickly became a local landmark and popular meeting place. 16 years later we had to remove the tail for safety, whilst other wear-and-tear has led HPCA to plan a replacement in metal. This will ensure a more robust feature that can continue to be a local landmark and meeting place and to reflect local heritage.
Match Funding - Details of Match Funding	HPCA propose to provide £3500 toward the project from our existing funds. This will amount to 12% of the capital cost and will avoid us having to secure funding from a different grant source, which, if not successful, could scupper the project. We will be providing in kind contributions - project planning, planning application, project management, contract arrangements, all contractor liaison, community liaison, media management, cost control.
Summary of Expenditure	<p>Planning and preparatory. (Planning application / Remove existing structure) £1000</p> <p>Fabrication of main structure - £20,000</p> <p>Delivery and installation - £1800</p> <p>VAT @20% - £4500</p> <p>10% Contingency - £2700</p>
Community Benefit	The existing sculptures at Harding's Pits have been a big success. The whale and shelter has in particular become a local landmark and popular gathering point, particularly for teenagers. The whale even appears on local maps (see GEAR 10k map) and had become a gateway feature to the town – visible from the NR1 cycle and footpath along the river bank and from the Harding's Way bus lane. The pits are included in Town Guide walks. It has become an important feature for locals and visitors alike.

<p>Local Support - Details of Local Support:</p>	<p>We have been offered support from local Borough and County Councillors. We attach over 120 names of local residents who have offered their support to the scheme and we feel there will be few people who would not support the project. The whale has become a well loved feature in a well used public space that is open to anyone every day of the year. We need more points of interest like this in the town - as identified by the public realm aspect of the Town Investment Plan.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>As soon as confirmation of funding is established we can finalise the preferred artist / fabricator. We have been speaking to three but a fourth local blacksmith has recently expressed interest. We would allow 2 months to finalise appointment and design (at which time we can concurrently start the planning application process and any negotiation with BCKLWN). 3- 4 months for fabrication and 1 week for installation. We think the feature could be installed by early summer 2024.</p>

Burnham Market & Norton Village Hall - Roof Repairs

ID	53
Amount Requested - £	£15,775.20
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Burnham Market
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £15,500: <ul style="list-style-type: none"> • FY22_1/89 Refurbishment of Pavilion, £15,500 paid 3/7/23 • CIL Parish payments made £47,179.68 <ul style="list-style-type: none"> • Spent - Street Lighting £2,457, Column £2,495, LED project £2,255, Website £478, Play Equipment £1,272, Defib £205.50, Beacon £490 • CIL Unspent: £37527.18 • 31 CIL Planning Applications with 5 exemptions • Local Plan - Burnham Market is a Key Rural Service Centre: <ul style="list-style-type: none"> • G17.1 Land at Foundry Field - 32 dwellings
Project Name/Title	Roof repairs
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Community Cinema, Residents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Burnham Market and Norton Village Hall Trust
Project description - Brief description of the project:	Burnham Market and Norton village hall was constructed in the 1960s. It has a cedar shingle roof. The main part of the roof was replaced some years ago, but the roof over the kitchen area now has some missing shingles and the remaining shingles are in a poor condition. In order to keep the hall watertight and in good condition the section of the roof over the kitchen now needs replacing.
Match Funding - Details of Match Funding	We will seek additional external funding, but if this is not achieved we will meet part of the cost out of reserves.
Summary of Expenditure	We have had two quotes for what is fairly specialist work. The cheaper quote is for £15,774.20 and the more expensive £18,720. We intend to take the lower of the two.
Community Benefit	The village hall is used by a number of community groups and by the Parish Council. It is also available and is used for private and commercial hires. It also houses a community cinema that shows two films in most months.
Local Support - Details of Local Support:	We have support from the Parish Council and from our borough councillor and a county councillor. We also have support from several community groups that use the hall, including from the community cinema.

	The village hall is used by a number of community groups and the Parish Council. It is also used for individual and commercial hirers.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	We anticipate the project starting in the third quarter of 2023 and being completed in the fourth quarter.

Ringstead Village Hall - Redecoration

ID	57
Amount Requested - £	£8,650.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Ringstead
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £17,998.50: <ul style="list-style-type: none"> • FY21_1/19 Village Hall Reroof, £10,000 paid 8/9/22 • FY22_1/85 Outdoor Play Equipment, £6,498.50 paid 18/11/22 • CIL Parish payments made £0 • 6 CIL Planning Applications with 1 exemptions <ul style="list-style-type: none"> • Local Plan - Ringstead is a Smaller Village and Hamlet and has no specific site allocations
Project Name/Title	Re-decoration Project 2023
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £1,500, 17% = 2 points</p> <p>Local Support: PC, Bowls Club, Carpet Bowls Club, County Cllr = 4 points</p> <p>Timescale: 6-9 months = 4 points</p>
Name of Organisation submitting this request	Ringstead Village Hall (Charity number 284104)
Project description - Brief description of the project:	<p>The village hall is over 100 years old and has been well used to serve village clubs over the last century. It was last redecorated in 2009, and now needs total redecoration internally and externally.</p> <p>Redecoration will include:</p> <p>External redecoration and repairs of all woodwork and paneling</p> <p>“Safety “lines” around dropped curb at rear of hall</p> <p>Internal redecoration to include woodwork, walls & ceilings to entrance hall, toilets, small hall / store, kitchen and main hall.</p> <p>New blackout curtains</p>
Match Funding - Details of Match Funding	<p>Ringstead Parish Council for £500</p> <p>Raised through fundraising by the village hall committee for £1000</p>
Summary of Expenditure	<p>BUDGET</p> <p>Exterior £900</p> <p>Lobby £550</p> <p>Toilets £500</p> <p>Kitchen £830</p> <p>Main Hall £3,000.00</p> <p>Side Hall £2,200.00</p> <p>Curtains £1,250.00</p> <p>TOTAL £9,230.00</p>

	<p>Contingency 10% £923 (we have been told that costs will rise if we do not agree pricing this month, so have allowed contingency in the budget)</p> <p>OVERALL TOTAL £10,153 Less matched funding - amount required £8653</p> <p>We have not got a formal quote for the curtains but have budgeted an amount as these need replacing.</p> <p>We have got competitive quotes for the redecoration works (see attached docs)</p> <p>I have outlined a project plan and budget sheet (see attached docs)</p>
Community Benefit	<p>Ringstead is a small rural village in northwest Norfolk, the redecoration will make the space more inviting and encourage usage from more individuals / groups.</p> <p>Current usage includes:</p> <ul style="list-style-type: none"> • Various Village Groups • Parish Council Meetings / Local consultation events • Teas / lunches during Annual Open Gardens • Annual fundraising race night • Regular quiz nights • Rented by external parties eg Art Exhibitions • Polling station • Ad hoc events such as Jubilee & Coronation events, wakes etc
Local Support - Details of Local Support:	<p>Letters from:</p> <p>Ringstead Bowls Club</p> <p>Ringstead Carpet Bowls Club</p> <p>Ringstead Parish Council</p> <p>Andrew Jamieson, Deputy Leader, North Coast Division, Norfolk County Council</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>We would like the external redecoration to commence in Q4 2023 / Q1 2024</p> <p>We would like the internal redecoration to commence in Q1/Q2 2024</p>

Docking Village Hall - Replacement Doors

ID	15
Amount Requested - £	£8,000.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Docking
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £35,150: <ul style="list-style-type: none"> • FY21_1/47 3 Pond Restoration £3,700 <ul style="list-style-type: none"> • Station Rd & Church Ponds Cleared Phase 1 Completed 18/11/2022 • FY21_1/48 Restoration of Grade II listed asset Pound/Cage Restoration £1,450 Completed 15/08/2022 • FY23_1/51 MUGA £30k, stage 1 paid £1,626 17/3/23 • FY23_1/16 Pavilion £70k, awaiting Spending Panel decision • CIL Parish payments made £19,200.16 <ul style="list-style-type: none"> • Spent - Bus Shelter Roof £341.60, SAM2 Machine, posts and brackets £1903, Village Gateways £4164, Kerbing around VG52 £2456, Clearing Open Space £3,940 • CIL Parish Fund Unspent £6,395.55 • 25 CIL Planning Applications with 2 exemptions • Local Plan - Docking is a Key Service Area: <ul style="list-style-type: none"> • Docking Allocation G30.1 Off Pound Lane - 20 dwellings • FY23_2 Applications <ul style="list-style-type: none"> • FY23_2/7 Bowls Club, requested £20,752
Project Name/Title	Replacement Doors
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £797.70 = 1 point Local Support: PC, Cllr Sandell, Local Church, Badminton Club = 4 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Docking Village Hall
Project description - Brief description of the project:	Replacement Entrance door and double doors in Annexe. We want to replace doors with double glazed panels to make the annexe warmer for various groups that use this, rather than the large main hall.
Match Funding - Details of Match Funding	We will fund the balance and also pay for planning fees which will be required due to minor changes to the double doors in a conservation area. We will do this through fundraising ourselves.
Summary of Expenditure	Entrance Door £3,488.41, Double doors £5,309.29 The cost includes the cost of double glazing and all labour costs
Community Benefit	Every week a market is held at the village hall, allowing locals to buy fresh fruit, veg, bread etc. At the same time, a community cafe is run by volunteers, offering somewhere for people to sit, chat, enjoy a cup of tea

	and bacon roll, in the annexe Once a month we also run a community cafe, which is also held in the annexe for people to come to meet people and enjoy a breakfast. With new doors making the annexe warmer, it will be more enjoyable for people to stay a bit longer for company.
Local Support - Details of Local Support:	Parish Council Sam Sandall Borough Councillor Local Group Local Church
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	we hope to start by October 2023, having entrance door replaced, followed by the doors in the annexe in November/December

Wootton Park Recreation Association - Wootton Park Drainage

ID	27
Amount Requested - £	£7,750.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	North Wootton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> Local Plan - North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites 3 CIL Planning Applications with 2 Exemptions No CIL Parish Payments made Previous CIL Funding Allocated £40,000 <ul style="list-style-type: none"> FY21_1/42 Wootton Park - Carpark & LED Street Lighting £20,000 - Completed FY22_2/07 New Front Porch - Village Hall £20,000 - Completed FY23_1/53 Village Sign Refurb - £5,000 not allocated by Spending Panel yet
Project Name/Title	Wootton Park - Drainage
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Football Club, Cllrs, Residents, Petition = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Wootton Park Recreation Association
Project description - Brief description of the project:	<p>There are on going drainage issues on Wootton Park that need to be addressed.</p> <p>Every winter as the general water table rises, there is a lot of standing water in some areas off the field.</p> <p>Part of the dyke that runs from North to South in the park, requires digging out and lowering the bed by about 400mm.</p> <p>This will then allow the field to drain off into it correctly and speed the transition of the water of site and follow the water course out onto the marshes and eventually into the Babingly river</p>
Match Funding - Details of Match Funding	<p>Wootton Park - relies on money allocated to it from North and South Wootton Parish Councils. At present the funds on both councils are tight.</p> <p>So we are proposing that the match funding will come in the form of voluntary labour, to save generally on the cost of the project. Parts of the project are not in the cost that we are applying for. After the contractors have been in and done the machinery base part of the project, there will a lot of general vegetation clearance and re-siting. We are proposing to do this will a team of volunteers. If the labour was costed at minimum wage rate of £10.42 then we are proposing to put in 75 hours of manual labour = £781.50. If there are any unexpected extra costs this will be taken from the Wootton Park Account Fund.</p>
Summary of Expenditure	<p>£6250 - Main drainage work to be carried out</p> <p>£350 - Initial report and findings</p>

	<p>£475 - To dispose of spoil from the dyke</p> <p>£675 - Infill of top soil to the sunken area in the field</p> <p>See Attached project summary</p>
Community Benefit	<p>The benefit to the community will ensure that all of the field will be usable all year around.</p> <p>This will be of benefit to lots of different user groups</p> <ol style="list-style-type: none"> 1. Ramblers / Dog Walkers 2. Footballers 3. Football Supporters 4. Cyclists 5. Children using the play areas on the park <p>It is interesting to see how many people complain about it during the winter when it is at its worst, but forget that it is an issue during the summer months.</p>
Local Support - Details of Local Support:	<p>I have letters of support from</p> <p>Local Councillors, Wootton Football Club and local residents</p> <p>See attached Project Summary</p>
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	<p>I have provisional booked this project in for mid September if we are successful with this application.</p> <p>We need to get this project done prior to any very wet weather, otherwise we will not be able to have the plant on the field.</p> <p>If there is bad weather before the application is approved then we will have to suffer another winter of surface water!</p>

Gayton PC - Community Shed

ID	49
Amount Requested - £	£2,630.00
BC Officer Recommendation - Reason for Recommendation	Refusal - Not infrastructure to support new development, low score due to insufficient match-funding
Total Score - Max 15 Points - Total Score - Max 15 Points	10
Parish	Gayton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £39,990: <ul style="list-style-type: none"> • FY21_1/60 Study of drainage in Gayton, £3,000 paid 24/4/23 • FY21_1/62 French drain, £1,050 paid 4/1/22 • FY21_1/63 Grimston Road Trod, £2,050 • FY23_1/46 Study of drainage stage 2, £9,000 • FY23_1/47 Playground Car Park Resurfacing, £24,890 • CIL Parish payments made £5,277.24 <ul style="list-style-type: none"> • CIL Parish Fund Unspent £5,277.24 • 15 CIL Planning Applications with 7 exemptions • Local Plan - Gayton, Grimston & Pott Row are a Key Rural Service Centre: <ul style="list-style-type: none"> • Gayton Allocation - G41.1 Land N of Back Street - 23 dwellings • FY23_2/40 PC requested £17,970 for Gayton Thorpe Playground
Project Name/Title	Community Shed for Guides & Rangers Kit
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Guides, Ward Cllr Anota, BC Cllr De Whalley, Resident = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
Name of Organisation submitting this request	Gayton Parish Council
Project description - Brief description of the project:	New shed on concrete base with key safe to store the camping and activity equipment for Girl Guiding Gayton and North West Norfolk Division - Guides, Rangers, Brownies, Rainbows. Existing shed is rotten and it leaks.
Match Funding - Details of Match Funding	There is no match funding available.
Summary of Expenditure	<p>The base of the current shed has rotted. A proper concrete base will be installed and the shed will then sit on this elevated, damp proof concrete base. The base will preserve the new shed from rotting. Key safe to enable access at all times.</p> <p>Summary: Concrete base £1,500 Shed £1,120.00, Key safe £9.95 = £2,630.00</p> <p>See Reports 1, 2, 3 and 4</p>
Community Benefit	The Guide Leader has been storing the equipment for the Division and local girl guiding units for 30 years in a shed in her garden. The shed is a community asset that needs replacing otherwise there is nowhere to store the kit/equipment. An agreement will be drawn up between Gayton Parish Council and signed stating clearly that the guides shed belongs to the community and is not owned by the guide leader. Gayton has four thriving girl

	guiding units with approximately 75 girls aged 5-16 yrs old
Local Support - Details of Local Support:	The 75 girl members, their parents, 16 volunteer adult leader and the local community have always supported girl guiding in Gayton which has no other activities for young people. Please see supporting emails Reports 5, 6, 7, 8. Report 9 illustrates condition of current shed.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	Approximately 2 months from confirmation of the CIL grant. It will take approximately two weeks for the work to be completed.

Congham PC - Walk Map

ID	38
Amount Requested - £	£5,250.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	9
Parish	Congham
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £0 under Congham: <ul style="list-style-type: none"> • FY22_1/15 Grimston CC Pavilion Refurb, £9,016 paid 10/6/22 • FY22_2/47 Grimston CC Second Loo £7,946 paid 28/2/23 • FY23_1/3 Grimston CC AstroPitch £9,022 paid 28/5/23 • CIL Parish payments made £2,322.27 <ul style="list-style-type: none"> • Spent - Trace Ownership £24 • <u>CIL Parish Fund Unspent £2,298.27</u> • 1 CIL Planning Applications with 0 exemptions <ul style="list-style-type: none"> • Local Plan - Congham is a Smaller Village and Hamlet and has no specific site allocations
Project Name/Title	Congham Walk Map
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £0 = 0 points Local Support: PC, Ward Cllr Anota, BC Cllr De Whalley, Ramblers = 4 points Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Congham Parish Council
Project description - Brief description of the project:	<p>The Walk Map at Congham is rotten and in disrepair. Please see photo. The map is used frequently by walkers and ramblers to locate walking points and to plan routes. Congham Parish Council would be very grateful if funding could be provided to replace the existing map.</p> <p>Congham is home to beautiful scenic trails and wildlife that provide an opportunity for both residents and visitors to connect with nature and the great outdoors.</p>
Match Funding - Details of Match Funding	<p>At our meeting on the 19th July, County Councillor Dark stated that there may be infrastructure match funding at 45%.</p> <p>Fundraising is still ongoing.</p>
Summary of Expenditure	<p>We have obtained quotes from various suppliers and have chosen the most applicable. The quote we have obtained from Ugly Studios is £5,000. This price includes replacement of the graphics and the frame.</p> <p>We have been in contact with a local handyman and he has quoted £250 to install and cement the walk map into the ground.</p>
Community Benefit	<p>Congham is a small parish which is blessed with scenic trails that provide an opportunity for both residents and visitors to connect with the great outdoors.</p>

	<p>Creating a well-designed walk map will have numerous positive impacts on our community, including boosting health and well being. Walking is a simple but effective way to improve physical and mental well being. Providing walkers with identified path ways will encourage regular exercise and contribute to a healthier population.</p>
<p>Local Support - Details of Local Support:</p>	<p>Support from Borough Councillors, Michael De Whalley and Bal Anota. Please see letters of support forwarded separately by e-mail.</p> <p>Support from Vanessa Slawson, Regional Engagement Officer at The Ramblers. E-mail will be forwarded separately.</p> <p>Photos of the current map. Attached to this application.</p> <p>Minutes of our meeting held on the 19th July 2023. Forwarded separately.</p> <p>If there is any further information necessary, I would be happy to send this on.</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>The project will commence upon confirmation of funding and be completed within 6 months.</p>

Docking Village Hall - Bowls Club Improvements

ID	7
Amount Requested - £	£20,752.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	8
Parish	Docking
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £35,150: <ul style="list-style-type: none"> • FY21_1/47 3 Pond Restoration £3,700 <ul style="list-style-type: none"> • Station Rd & Church Ponds Cleared Phase 1 Completed 18/11/2022 • FY21_1/48 Restoration of Grade II listed asset Pound/Cage Restoration £1,450 Completed 15/08/2022 • FY23_1/51 MUGA £30k, stage 1 paid £1,626 17/3/23 • FY23_1/16 Pavilion £70k, awaiting Spending Panel decision • CIL Parish payments made £19,200.16 <ul style="list-style-type: none"> • Spent - Bus Shelter Roof £341.60, SAM2 Machine, posts and brackets £1903, Village Gateways £4164, Kerbing around VG52 £2456, Clearing Open Space £3,940 • CIL Parish Fund Unspent £6,395.55 • 25 CIL Planning Applications with 2 exemptions • Local Plan - Docking is a Key Service Area: <ul style="list-style-type: none"> • Docking Allocation G30.1 Off Pound Lane - 20 dwellings • FY23_2/15 Village Hall requested £8,000
Project Name/Title	Docking Bowls Clubs improvements
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: Docking PC, Borough Cllr Sandell, residents, Memorial Hall chair = 4 points</p> <p>Timescale: 6-9 months = 4 points</p>
Name of Organisation submitting this request	Docking Village Hall
Project description - Brief description of the project:	To replace wooden windows and doors to UPVC to save on labour costs for ongoing maintenance of wooden windows. Retaining wall between bowls green and neighbouring property to prevent root damage to bowls green from the large trees on neighbouring property
Match Funding - Details of Match Funding	None, our fundraising helps to pay for the huge costs of the upkeep of the green including costs of fertilisers which have increased significantly in the past year
Summary of Expenditure	<p>Replacement windows and doors £8,000</p> <p>Retaining Wall £12,752.59</p>
Community Benefit	The bowls Club hosts players, not only from Docking but also the surrounding area, and to offer a warm and safe environment would benefit everyone who comes to play bowls and the spectators who come to watch the games. Without the supporting wall there could be damage to the bowls green which would be detrimental

	to the players. We have several players who have disabilities and bowls is one sport they can play and enjoy.
Local Support - Details of Local Support:	Docking Parish Council Sam Sandall, Local Ward Councillor
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	We would hope to start the building of the retaining wall in October of this year, once the out door season of bowls has finished. The windows and doors are more likely to be in the new year, because we are aware we need to apply for planning permission first and this takes a number of months, so likelihood would be March/April time next year.

Nelson Academy Downham Market - Sensory Trail

ID	46
Amount Requested - £	£19,195.92
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	7
Parish	Downham Market
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £130,642.25: <ul style="list-style-type: none"> • FY21_1/26 Market Starter Kits £5000, paid £4764.86 (-VAT) 5/8/22 • FY21_1/59 Info Signs £6,500 Completed 25/5/23, paid £3,150.50 (underspend of £3,349.50) • FY22_1/56 Swan Youth Project, £50k, paid £3,723 18/7/23 • FY22_1/82 BCKLWN Howdale, £50k, paid 10/11/22 • FY22_2/69 Nelson Academy Outdoor Classroom, £19,142.25, paid £18,589.20 (stage 1) 2/5/23 • FY23_1/20 Town Hall Kitchen, £20k • CIL Parish payments made £29,296.73 - unspent but ringfenced for Town Centre regeneration project • 47 CIL Planning Applications with 9 exemptions • Local Plan - Downham Market is a Main Town: <ul style="list-style-type: none"> • Downham Market Allocation F1.3 E of Lynn Road - 250 dwellings • Downham Market Allocation F1.4 N of southern bypass - 140 dwellings • FY23_2/9 £8,000 requested by TC, Open Air Adult Gym
Project Name/Title	Learning is Natural- Discovery and Sensory Trail
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £1,068.85, 6% = 1 point Local Support: Headteacher = 1 point Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Nelson Academy Downham Market
Project description - Brief description of the project:	A sensory/discovery trail that would provide both sensory and curriculum enhanced activities; encouraging both mental and physical well-being for all of our children (SEN and mainstream). We also hope by encouraging positive activities outdoors children will gain confidence and an appreciation for nature. It will have 15 locations each with a sensory and curriculum link, a physical challenge, and will be interesting and fun. See the attached document for a breakdown of each location.
Match Funding - Details of Match Funding	We have several areas in which match funding is or will be added to our project. We have money for plants from our Tesco Grant- which will be used towards the Berries and herbs. We have been award RHS Level 3 School Gardening award which provides us with a garden voucher for plants. We carried out a clothing drive and raised 155 pounds, We also won an Eco award granting

	<p>us 200 pounds. We also have raised some money towards the memorial bench in our will dome and our FON will contribute funds as well. We have around 1068.85 pounds at the moment, but hope to raise more if need be. We are also asking for donations from parents for some materials.</p>
<p>Summary of Expenditure</p>	<p>Each Station has a breakdown of cost. For a more detailed look please see attached document - Discovery Sensory Trail Breakdown</p> <ol style="list-style-type: none"> 1. Weather Station - 3,072.26 2. Berry Bank- (funded elsewhere) 3. Map Wall - 656.38 4. Memorial Willow Dome- 1030 (380 funded elsewhere) total : 650 5. The Pit- 1437.94 6, Hedgerow (partially donated) 240 7, Musical Sculpture: 2446 8. Fire Pit 500 9. Pond Life (funded elsewhere) 10. Texture Tiles -5868.00 11. Ant Farm -484 12. Herb Bed- (125) partially funded elsewhere leaving balance of 436 13. Meadow Life -1830 14. You rock -1149.34 15. Guest and number signs -426
<p>Community Benefit</p>	<p>This will help create more well-rounded and happier children. We hope it will provide community bonding through cultural sharing (map), it will help provide important data to national organisations, and it will provide local weather information for Downham Market. The children will have more respect for their environment and hopefully share this with their families.</p>
<p>Local Support - Details of Local Support:</p>	<p>The idea was suggested by one of our academy council members. She provided this link to a supportive document: https://libres.uncg.edu/ir/uncg/f/N_Rodriguez_Benefits_2018.pdf. It stresses the importance of outdoor and sensory opportunities in play.</p> <p>Our head teacher is keen to build upon the eco-work the school had done by promoting more outdoor learning opportunities that will not only improve the well-being of the children but increase their appreciation of the outdoors and the environment</p>
<p>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</p>	<p>We upon the new school year would like to begin the project right away. Some of the work will be done by our students and will take a bit longer. The stations such as texture tiles have a lead time of 12 weeks. We hope that it can be complete within 6 months and then can be shared with the public through our Earth Day celebration and a grand opening celebration.</p>

Gayton PC - Gayton Thorpe Playground

ID	40
Amount Requested - £	£17,970.00
BC Officer Recommendation - Reason for Recommendation	Approval - Open Space
Total Score - Max 15 Points - Total Score - Max 15 Points	7
Parish	Gayton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £39,990: <ul style="list-style-type: none"> • FY21_1/60 Study of drainage in Gayton, £3,000 paid 24/4/23 • FY21_1/62 French drain, £1,050 paid 4/1/22 • FY21_1/63 Grimston Road Trod, £2,050 • FY23_1/46 Study of drainage stage 2, £9,000 • FY23_1/47 Playground Car Park Resurfacing, £24,890 • CIL Parish payments made £5,277.24 <ul style="list-style-type: none"> • <u>CIL Parish Fund Unspent £5,277.24</u> • 15 CIL Planning Applications with 7 exemptions • Local Plan - Gayton, Grimston & Pott Row are a Key Rural Service Centre: <ul style="list-style-type: none"> • Gayton Allocation - G41.1 Land N of Back Street - 23 dwellings • FY23_2/49 PC requested £2,630 for Community Shed for Guides/Rangers
Project Name/Title	Gayton Thorpe Playground
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Borough Cllr, Ward Cllr, West Acre Estate = 4 points</p> <p>Timescale: 9-12 months = 3 points</p>
Name of Organisation submitting this request	Gayton Parish Council
Project description - Brief description of the project:	<p>To Install a new accessible roundabout, and a new disabled picnic bench. Users of the playground have requested a new roundabout and disabled picnic bench. There is plenty of space within the playground to put a new roundabout.</p> <p>The playground inspection has highlight that there is detrition within the wood of the rope bridge so it has been decided that it would be best to replace it with a new bridge.</p>
Match Funding - Details of Match Funding	The will be no match funding for this project
Summary of Expenditure	The quote is to remove the old bridge and replace with the new one, install a roundabout with safety surface and install a disabled picnic bench.
Community Benefit	This will benefit all the users of he playground and make it more accessible for wheelchair users and pushchairs.
Local Support - Details of Local Support:	<p>Three quote were received for the new equipment for the playground. It was agreed at the July Parish Council meeting to use this company.</p> <p>Letters of support have been received from Borough Councillors, Parish Councillors and West Acre Estate who owns the land the playground is situated on.</p>

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

The project will be completed as soon as possible but definitely within a year.

West Winch PC - Tennis Court Path

ID	36
Amount Requested - £	£4,440.00
BC Officer Recommendation - Reason for Recommendation	Approval - Highways
Total Score - Max 15 Points - Total Score - Max 15 Points	7
Parish	West Winch
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £71,260: <ul style="list-style-type: none"> • FY21_1/36 West Winch Football Changing Rooms, £10,000 - to be reviewed by Spending Panel as not commenced • FY21_1/55 Skatepark, £50,000 - paid 3/11/22 • FY22_2/45 Tennis Court Fencing, £11,260 paid 13/12/22 • CIL Parish payments made £12,474.46 <ul style="list-style-type: none"> • Spent - CCTV Security £2,369.38 • <u>CIL Parish Fund Unspent £10,105.08</u> • 8 CIL Planning Applications with 3 exemptions • Local Plan - West Winch is a settlement adjacent to King's Lynn: <ul style="list-style-type: none"> • West Winch Growth Area Allocation E2.1 - 1,600 dwellings • FY23_2/37 Car Park Resurfacing, requested £73,298
Project Name/Title	Tennis court path
Scoring Details - Match Funding - Local Support - Timescale	<p>Match Funding: £0, 0% = 0 points</p> <p>Local Support: PC, Residents, William Burt Centre, NCC Cllr Kemp = 4 points</p> <p>Timescale: 9-12 months = 3 points</p>
Name of Organisation submitting this request	West Winch Parish Council
Project description - Brief description of the project:	<p>Establishing a hard-wearing, accessible path alongside the village playing field to improve access to the tennis courts and the pump track from the car park.</p> <p>Previous CIL grants have enabled us to build the pump track and improve the tennis courts. Both have proved so popular, the area around including the path becomes very muddy and slippery. We would like to improve safety and accessibility.</p> <p>We also need to improve wheelchair access to the tennis courts with a ramp.</p>
Match Funding - Details of Match Funding	There will be no match funding for this project
Summary of Expenditure	<p>Three quotes were received for the work. The quotes were discussed at June's Parish Council meeting.</p> <p>The quote includes digging out and putting down hardcore and slabs from the car park to the tennis court including a ramp over the gate of the tennis court and to lay 30 meters of grass matting along the edge of the skate pump track. Both parts of the job will be completed at the same time. Last year we received a CIL grant to</p>

	replace the fencing on the tennis court and we feel a path to the tennis court would improve the area further.
Community Benefit	By providing this path it will mean there is less mud. Improvement in safety and accessibility to the area. It will also make the area look tidier. This project will benefit the all the users of the tennis court, play area and pump track.
Local Support - Details of Local Support:	We have received letter of support from three Parish Councillors and four residents. We have also received verbal support from County Councillor Kemp and she will hopefully be sending a letter of support.
Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:	This project will be completed as soon as possible but will definitely be completed within a year

Old Hunstanton Village Hall - Roof Repairs

ID	62
Amount Requested - £	£28,776.00
BC Officer Recommendation - Reason for Recommendation	Approval - Community Facility
Total Score - Max 15 Points - Total Score - Max 15 Points	6
Parish	Old Hunstanton
BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations	<ul style="list-style-type: none"> • Previous Funding Allocated £55,758 <ul style="list-style-type: none"> • FY21_1/68 Better Parking Scheme £4,000 • FY22_2/68 Rear Building & Patio £39,000 paid 24/3/23 - underspend of £538 • FY23_1/42 Outdoor Furniture £12,758 paid 31/7/23, underspend of £258 • CIL Parish payments recvd & unspent: £12,973.35 <ul style="list-style-type: none"> • Spent - Covid signs £444.06, Playground Maintenance £1,343.69, SAM2 £2,482.80, Playground Maintenance £394.80, Defib pads £114 • CIL Parish Payments Unspent: £8,193.99 • 11 CIL Planning Applications with 2 exemptions • Local Plan - Old Hunstanton is a Rural Village: <ul style="list-style-type: none"> • There are no site allocations in Old Hunstanton
Project Name/Title	ROOF REPAIRS
Scoring Details - Match Funding - Local Support - Timescale	Match Funding: £0 = 0 points Local Support: Volunteers = 1 point Timescale: 0-6 months = 5 points
Name of Organisation submitting this request	Old Hunstanton Village Hall
Project description - Brief description of the project:	TO MAKE REPAIRS TO THE ROOF, REPLACING SLATES WHERE NECESSARY, REPAIRING THE VALLEYS ON THE FRONT OF THE BUILDING, SAND AND PAINT ALL FASCIAS, REPAIRS AND REPOINTING OF REAR SIDE ELEVATION.
Summary of Expenditure	WE HAVE BEEN QUOTED £23980 PLUS VAT FOR THE NECESSARY WORKS
Community Benefit	IT WILL ENSURE THE PREMISES ARE LEAK FREE AND WILL BE ABLE TO CONTINUE AS A SOCIAL HUB FOR THE PEOPLE OF OLD HUNSTANTON AND SURROUNDING AREA.
Local Support - Details of Local Support:	We are well supported by the community at events held on the premises. In the past weeks we held the Open Garden and Flower Festival events. Both events were supported by stall holders and our local church. We have the support of an army of volunteers who give up their time to make sure the events run smoothly. Our volunteers bake and cook making sure everything served on the day is home made. A local school donates their mini bus to ferry people between the church and village hall.

Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:

Work would start as soon as possible as winter is approaching and would be completed within 2-4 weeks.